



**County of Los Angeles**  
**Sheriff's Department Headquarters**  
**4700 Ramona Boulevard**  
**Monterey Park, California 91754-2169**



LEROY D. BACA, SHERIFF

January 29, 2007

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**ASSESSMENT OF CURRENT AND FUTURE PATROL NEEDS IN THE  
UNINCORPORATED AREA**

On June 26, 2006, your Board requested that the Los Angeles County Sheriff's Department (Department) conduct an assessment of current and future patrol needs in the unincorporated areas of Los Angeles County, and provide a copy of the report to the Board.

Department staff completed the assessment (Attachment A), taking into account a variety of factors, including:

- The number of deputies assigned
- Response times to calls for service
- Deputies per 1,000 population
- Crime rate per 1,000 population
- Deputies per square mile
- Deputies per Part I and II crimes
- Reports taken per deputy
- Arrests per deputy

If you have any questions or concerns, please feel free to contact me at (323) 526-5000 or Captain Edward Rogner at (323) 526-5737.

Sincerely,

LEROY D. BACA  
SHERIFF

*A Tradition of Service*

# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT



## Unincorporated Area Patrol Assessment

Contract Law Enforcement Bureau  
Los Angeles County Sheriff's Department  
**Leroy D. Baca, Sheriff**

January 30, 2007

# EXECUTIVE SUMMARY

This study is in response to a joint motion by Los Angeles County Board of Supervisors Molina and Antonovich, which was introduced June 26, 2006. Although there are several aspects to the motion brought forward by the Board, this report specifically addresses an assessment of current and future patrol needs in the unincorporated areas of Los Angeles County.

## **Study Parameters**

The study is broken down into seven sections. Sections one through three provides detailed information in relation to the three Field Operations Regions for the Sheriff's Department. These Regions, when combined, are responsible for patrol operations for all of the County's unincorporated communities. The areas studied include response times to calls for service, deputies assigned, deputies per 1000 population, deputies per square mile, deputies per Part I crime, deputies per Part II crime, reports taken per deputy (URNS), and arrests per deputy. Additionally, the crime rate per 1,000 population was taken into consideration when viewing the data collected.

Based on data compiled by Sheriff's Management Information Systems, a countywide average within each category was identified. The charts in these sections illustrate which unincorporated areas were above the average and which were below average. A "proposed" chart was also included, and identifies how the addition of unincorporated deputies move the deployment toward the County average.

Each of the Field Operations Region's staff submitted recommendations as to the required increase of personnel for the unincorporated areas within their area of responsibility. Recommendations from staff were taken into consideration in conducting this study.

The study is displayed in both numerical and graph format and show a side by side comparison between unincorporated areas and the contract city within the respective Sheriff station's jurisdiction. This study encompasses the time frame of December 1, 2005, through November 30, 2006 (one complete year).

Section four provides a chart which illustrates the current staffing level for the unincorporated areas in Los Angeles County. Section five provides a chart which represents the recommended staffing levels for the unincorporated area. Section six breaks down the recommended staffing level into Supervisorial District and section seven details the program cost.

## **Study Findings**

The study revealed that the response times for the unincorporated areas were 32 percent slower than that of the contract cities response times. Considering the many outlying communities in unincorporated areas, this finding was not surprising. Staff then identified stations which had comparable City/County areas where the population and square mile ratio was close. These stations included Lennox, Temple, Century, Carson, Compton, Industry, Norwalk, Pico Rivera and Walnut. This analysis showed an unincorporated response time of 25 percent below that of the incorporated cities within those stations' jurisdictions.

### **Region I**

Based on the large geographical area of the Antelope Valley, Santa Clarita Valley, and Malibu, there was a need to increase deputies in the unincorporated areas. The East Los Angeles area and Santa Clarita Valley led the Region in deputies per Part I crime. They also exceeded the threshold for reports written per deputy. East Los Angeles Station's County area also led the Region in calls per deputy, as well as arrests per deputy.

### **Region II**

Compton Station led the Region in Part I crimes per deputy, Part II crimes per deputy, and reports taken. West Hollywood Station (Universal) led the Region by a two to one ratio in arrests per deputy assigned. The crime rate for Region II was 34 Part I crimes per 1000 population. Compton Station led the Region at 46 crimes per 1000 population. Region I and Region III's unincorporated average was close to 20 crimes per 1000 population.

### **Region III**

Industry, Norwalk, Pico Rivera, and Walnut Stations were above average in Part I crimes per deputy assigned. Norwalk and Pico Rivera Stations also exceeded the threshold for reports per deputy, calls per deputy, and arrests per deputy assigned. The unincorporated area for Walnut Station led all of the unincorporated areas in calls per deputy assigned with 710.

## **Conclusion**

This study recommends the addition of 212 deputy sheriffs. In order to properly support, supervise, and handle the additional workload produced by these additional deputies, the following positions will be required: (6) lieutenants, (42) sergeants,

(35) bonus I deputies, (18) law enforcement technicians, and (26) Sheriff station clerks.

Additionally, the addition of this staff will greatly aid in achieving the Department goal of response times to 5 minutes or less for emergency calls, 12 minutes or less for priority calls and 30 minutes or less for non-emergent calls for service.

In September of 2006, a survey, conducted by Transit Services Bureau's Special Problems Unit, revealed an immense amount of graffiti vandalism throughout the unincorporated areas of Los Angeles County. Based on this survey, a Vandalism Enforcement Team (VET) was included with this recommendation. The VET provides two deputies per Supervisorial District for vandalism abatement. This team would consist of (1) sergeant, (1) detective, and (10) deputies, and is included in the total recommended personnel.

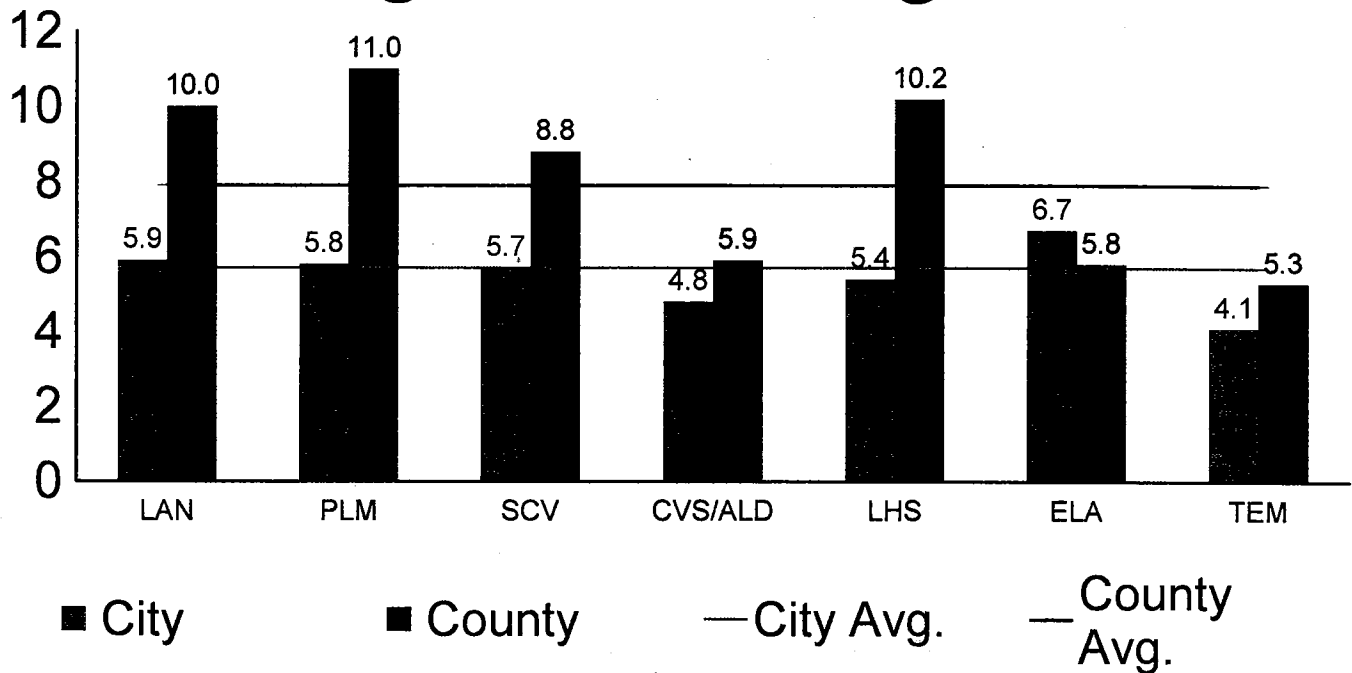
Additionally, 126 patrol vehicles, 9 solid sedans, and 21 sergeant vehicles would be needed.

The total program cost, including salary/benefits, service and supply, overtime, and vehicles is \$44,524, 601.

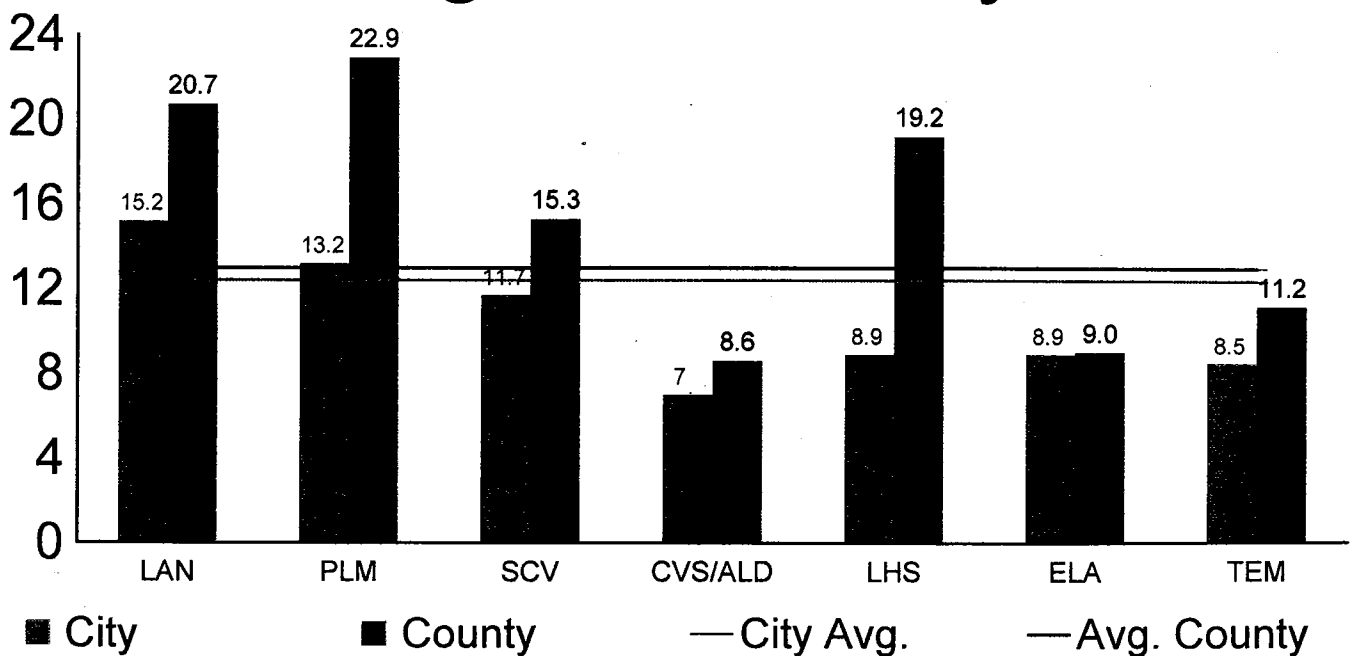
**SECTION ONE**  
**FIELD OPERATIONS REGION I**

## RESPONSE TIMES

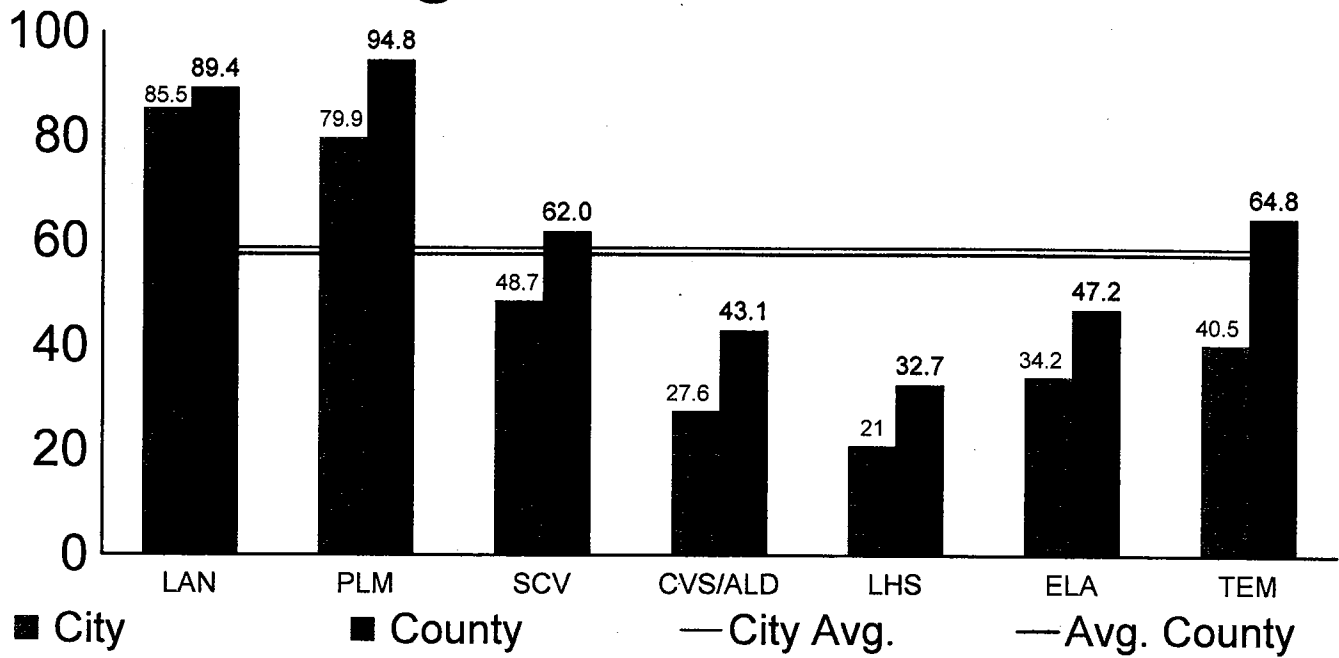
### Region I Emergent



### Region I Priority



# Region I Routine





# Field Ops Region I

Current								
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
<b>LANCASTER STATION</b>								
City	87	0.64	0.93	67.77	118.55	290.44	636.37	108.43
County	25	0.77	0.05	31.96	51.28	155.04	352.44	43.12
<b>PALMDALE STATION</b>								
City	89	0.64	0.84	58.94	85.49	234.21	552.29	76.39
County	23	0.61	0.03	42.39	57.65	140.91	365.39	39.78
<b>SANTA CLARITA VALLEY STATION</b>								
City	72	0.42	1.41	54.85	81.44	228.14	514.28	60.43
County	28	0.34	0.05	54.39	57.54	190.82	426.07	40.96
<b>ALTADENA STATION</b>								
City	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County	28	0.62	1.11	29.64	52.43	139.32	493.64	47.68
<b>CRESCENTA VALLEY STATION</b>								
City	12	0.55	1.40	29.83	41.75	104.50	439.08	48.25
County	15	0.76	0.06	29.67	42.33	130.80	309.07	19.53
<b>LOST HILLS STATION</b>								
City	70	0.97	1.46	17.86	39.57	99.73	250.54	23.34
County	9	0.38	0.07	31.22	67.89	133.22	320.33	49.22
<b>EAST LOS ANGES STATION</b>								
City	28	2.06	4.24	46.04	34.71	153.25	397.79	49.57
County	55	0.38	7.33	52.42	65.16	208.18	609.24	73.93
<b>TEMPLE STATION</b>								
City	79	0.56	3.82	50.71	72.44	194.61	495.20	39.91
County	25	0.42	0.92	43.24	63.16	137.80	485.20	33.24
<b>TOTALS</b>								
City Totals	437	0.63	1.31	50.33	77.24	206.95	491.10	62.56
County Totals	208	0.47	0.09	42.39	58.15	165.47	462.13	48.60
Region Totals	645	0.57	0.25	47.77	71.08	193.58	481.76	58.05

N/C - Not Calculable due to division by zero

Patrol Deputies - based on the # of deputies assigned on the 575

Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06

Population and square mileage data from CAASS 2005

Arrest data source: AJIS PA 86 reports

# Field Ops Region I

Proposed								
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
<b>LANCASTER STATION</b>								
City	87	0.64	0.93	67.77	118.55	290.44	636.37	108.43
County	36	1.10	0.07	22.19	35.61	107.67	244.75	29.94
<b>PALMDALE STATION</b>								
City	89	0.64	0.84	58.94	85.49	234.21	552.29	76.39
County	42	1.12	0.06	23.21	31.57	77.17	200.10	21.79
<b>SANTA CLARITA VALLEY STATION</b>								
City	72	0.42	1.41	54.85	81.44	228.14	514.28	60.43
County	48	0.58	0.08	31.73	33.56	111.31	248.54	23.90
<b>ALTADENA STATION</b>								
City	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County	28	0.62	1.11	29.64	52.43	139.32	493.64	47.68
<b>CRESCENTA VALLEY STATION</b>								
City	12	0.55	1.40	29.83	41.75	104.50	439.08	48.25
County	15	0.76	0.06	29.67	42.33	130.80	309.07	19.53
<b>LOST HILLS STATION</b>								
City	70	0.97	1.46	17.86	39.57	99.73	250.54	23.34
County	19	0.80	0.14	14.79	32.16	63.11	151.74	23.32
<b>EAST LOS ANGES STATION</b>								
City	28	2.06	4.24	46.04	34.71	153.25	397.79	49.57
County	71	0.49	9.47	40.61	50.48	161.27	471.94	57.27
<b>TEMPLE STATION</b>								
City	79	0.56	3.82	50.71	72.44	194.61	495.20	39.91
County	34	0.58	1.25	31.79	46.44	101.32	356.76	24.44
<b>TOTALS</b>								
City Totals	437	0.63	1.31	50.33	77.24	206.95	491.10	62.56
County Totals	293	0.66	0.13	30.09	41.28	117.46	328.07	34.50
Region Totals	730	0.64	0.29	42.21	62.81	171.04	425.67	51.29

N/C - Not Calculable due to division by zero

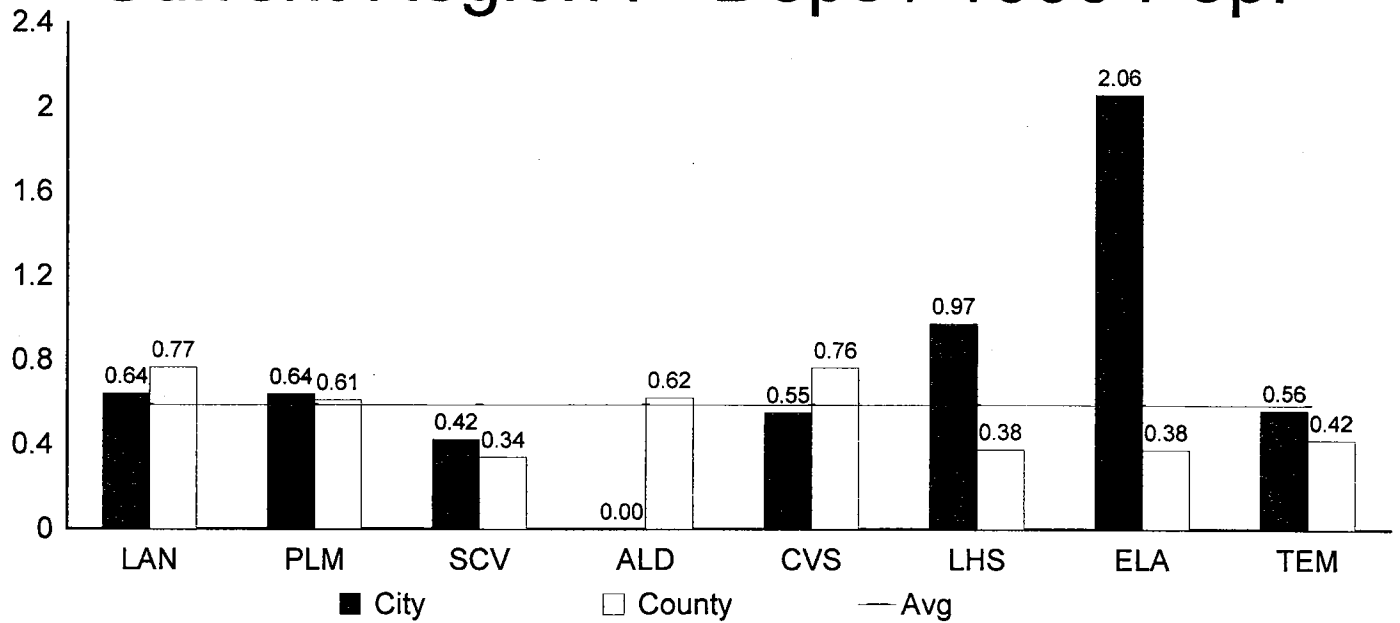
Patrol Deputies - based on the # of deputies assigned on the 575

Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06

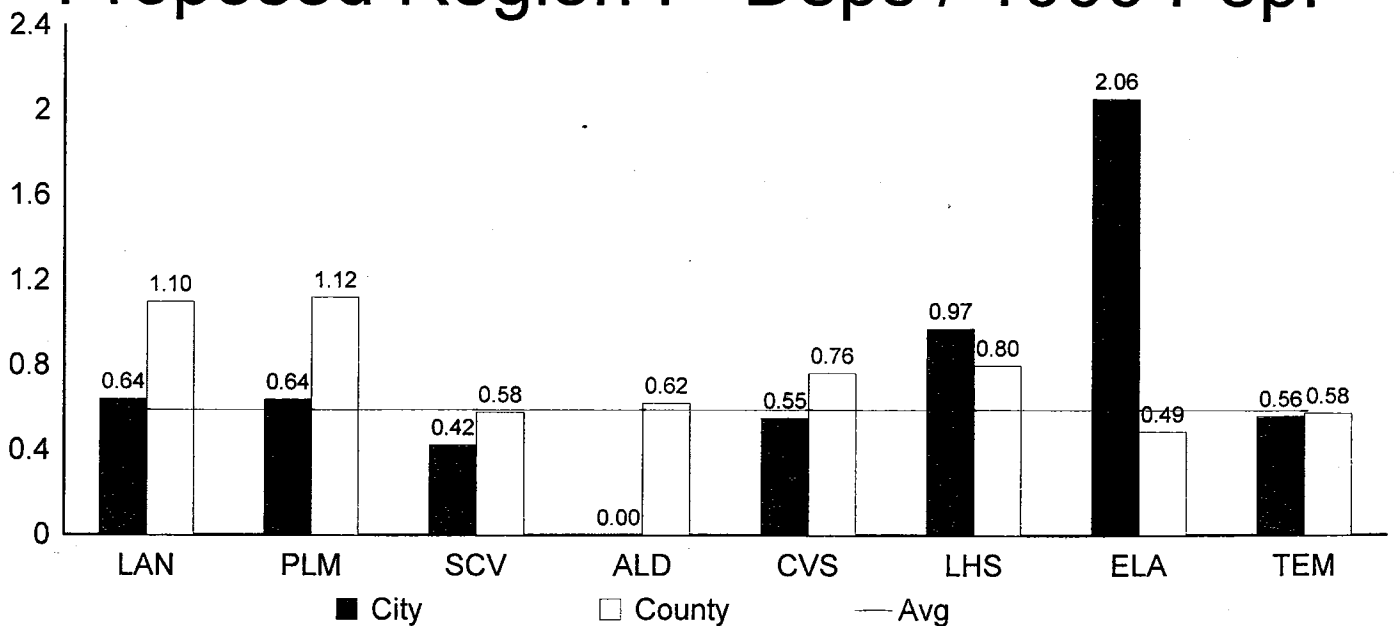
Population and square mileage data from CAASS 2005

Arrest data source: AJIS PA 86 reports

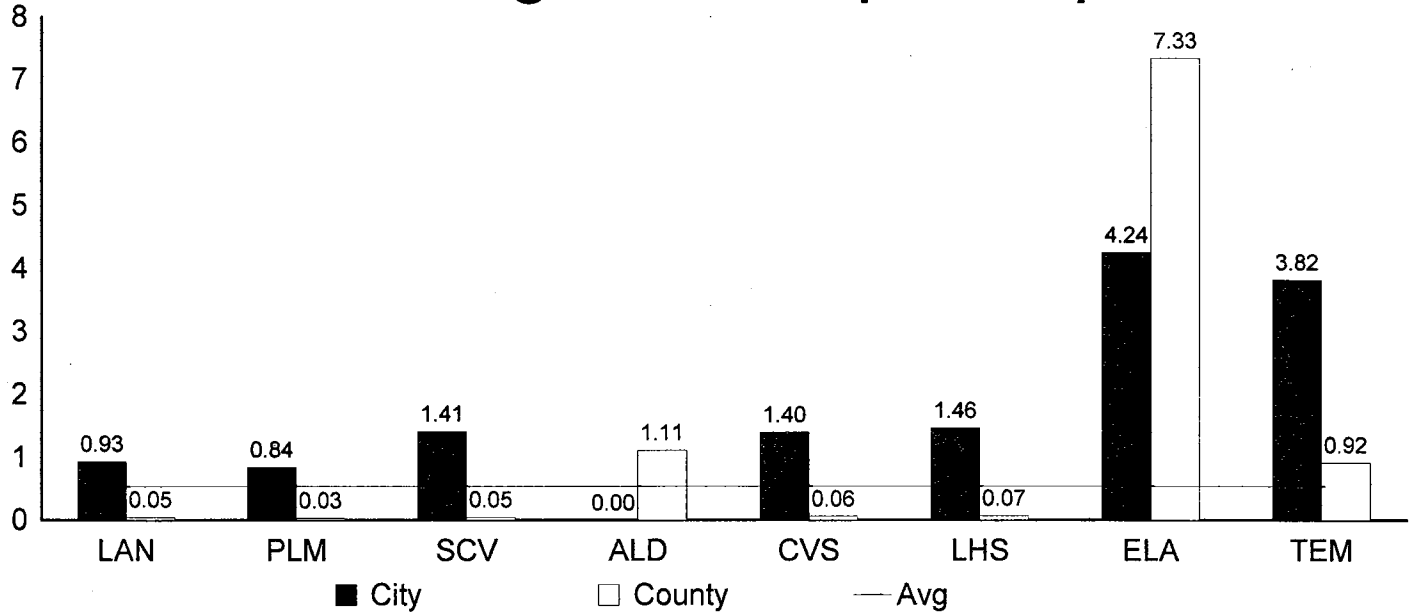
## Current Region I - Deps / 1000 Pop.



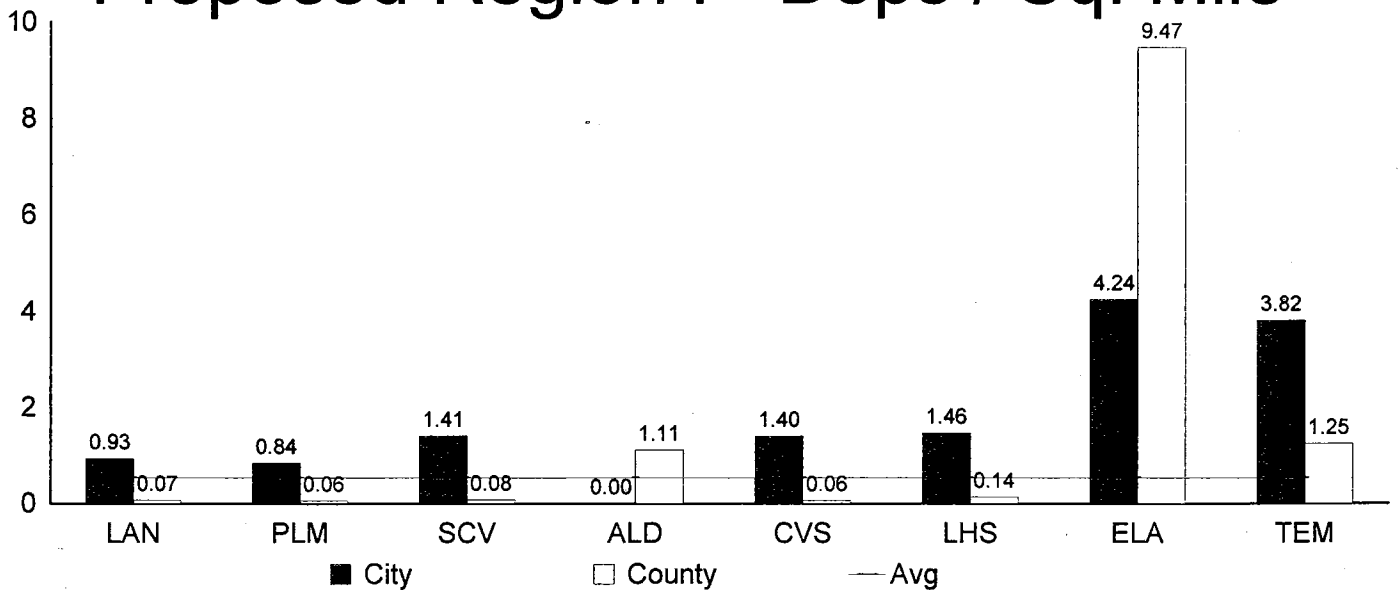
## Proposed Region I - Deps / 1000 Pop.



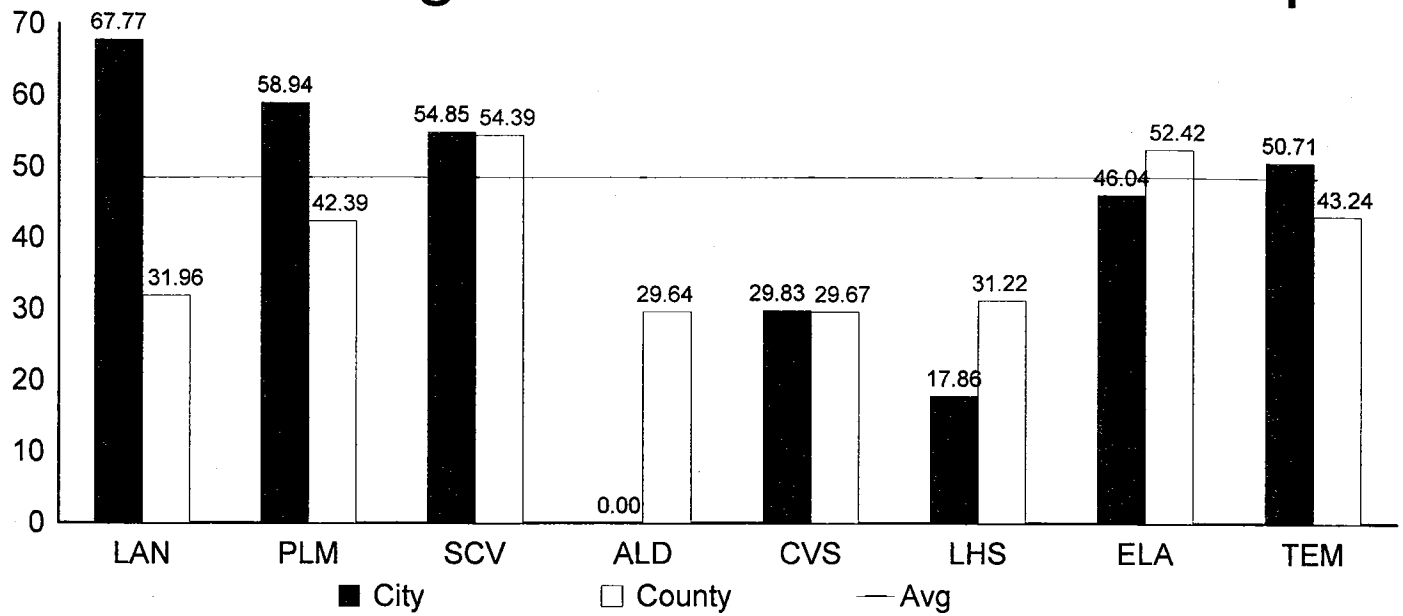
# Current Region I - Deps / Sq. Mile



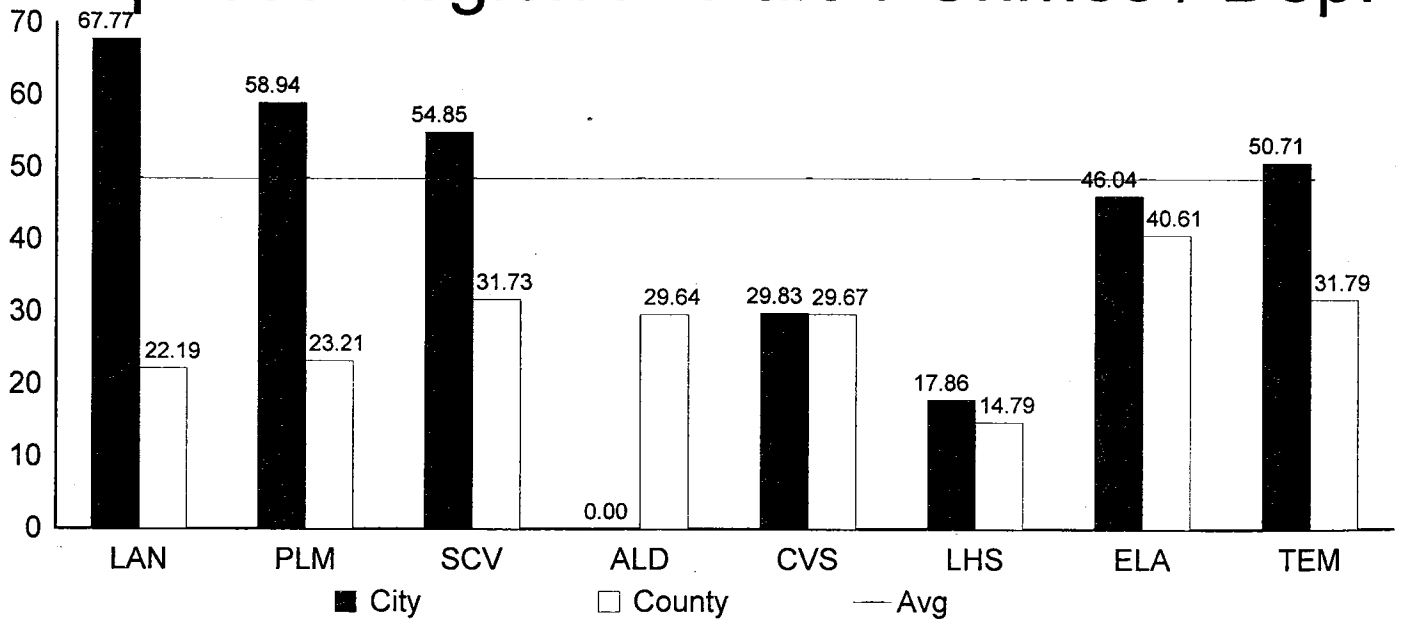
# Proposed Region I - Deps / Sq. Mile



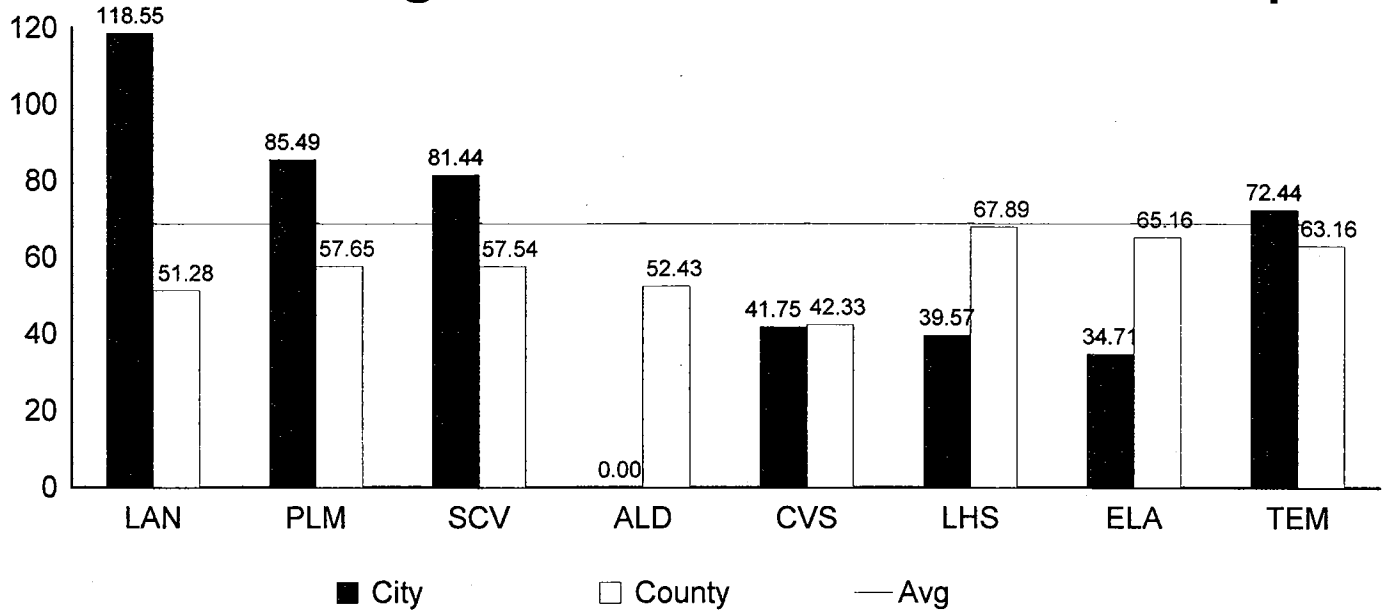
# Current Region I - Part 1 Crimes / Dep.



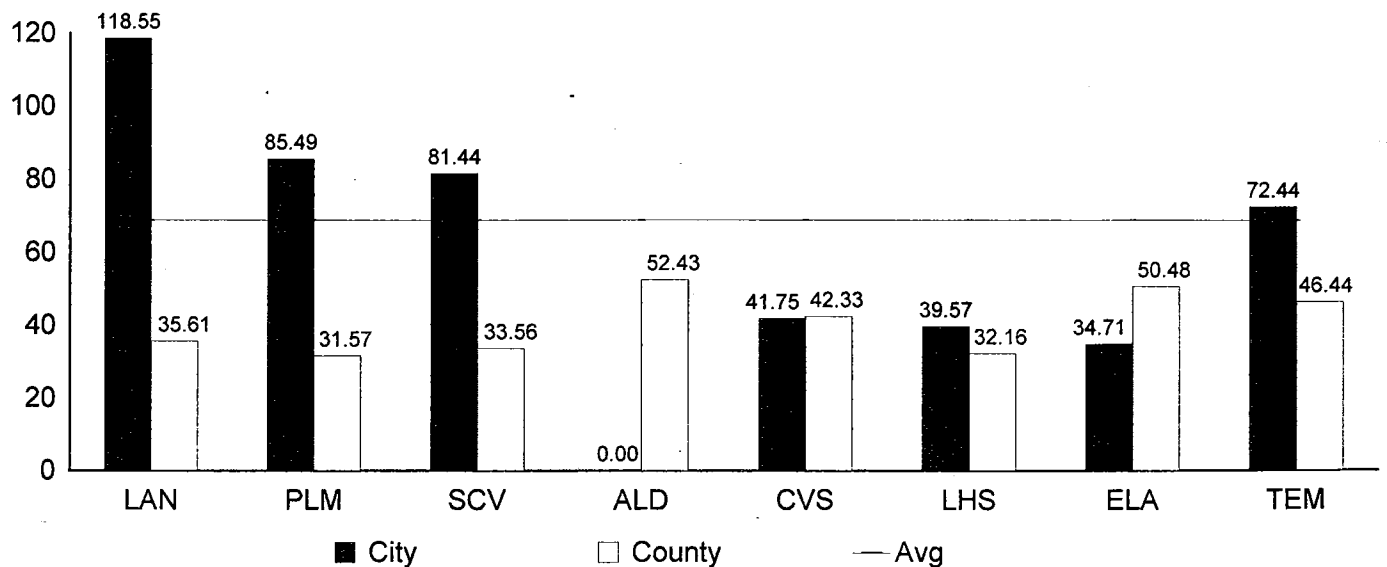
# Proposed Region I - Part 1 Crimes / Dep.



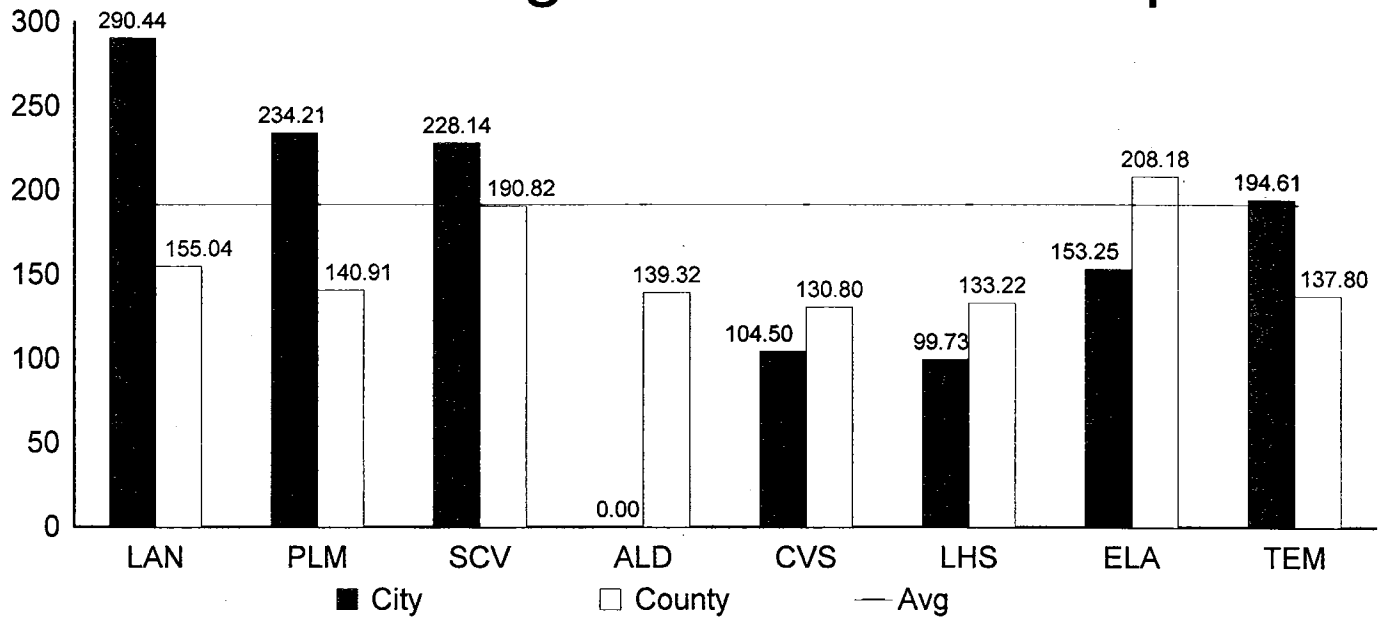
## Current Region I - Part 2 Crimes / Dep.



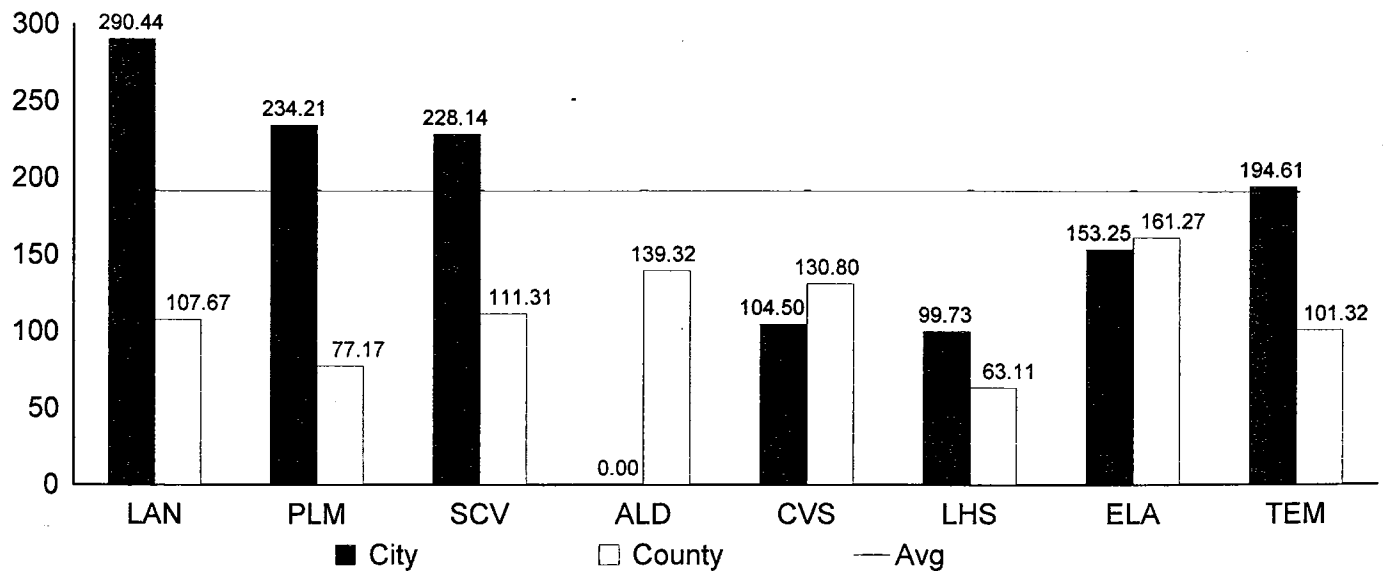
## Proposed Region I - Part 2 Crimes / Dep.



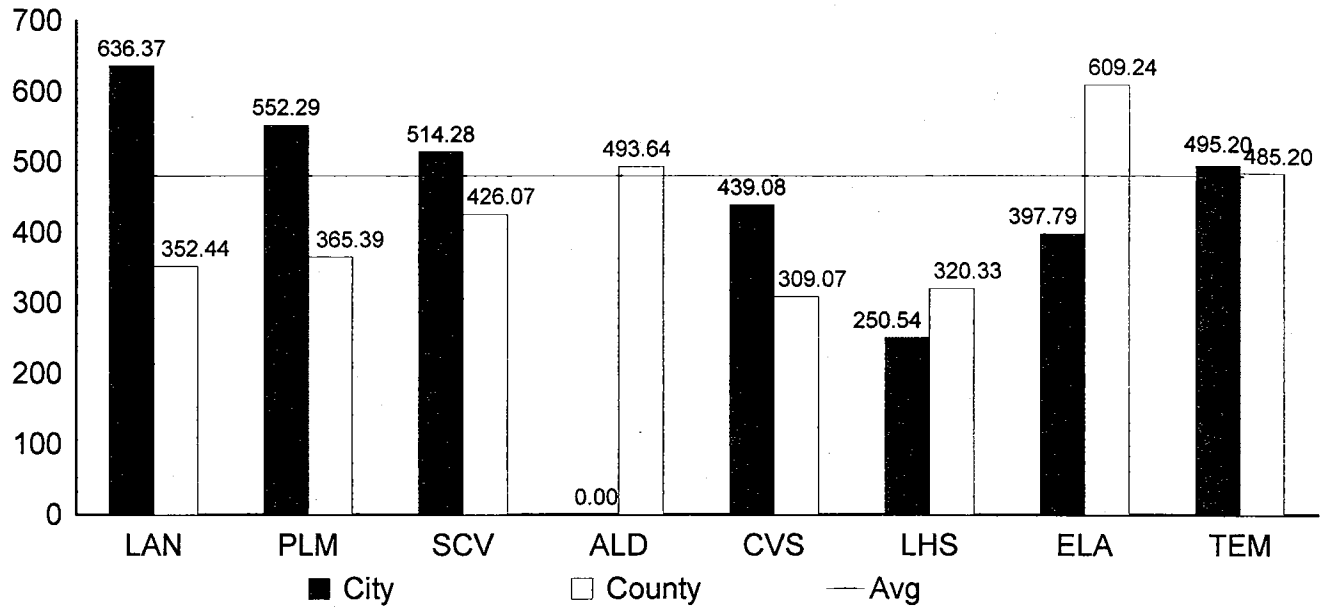
## Current Region I - URNS / Dep.



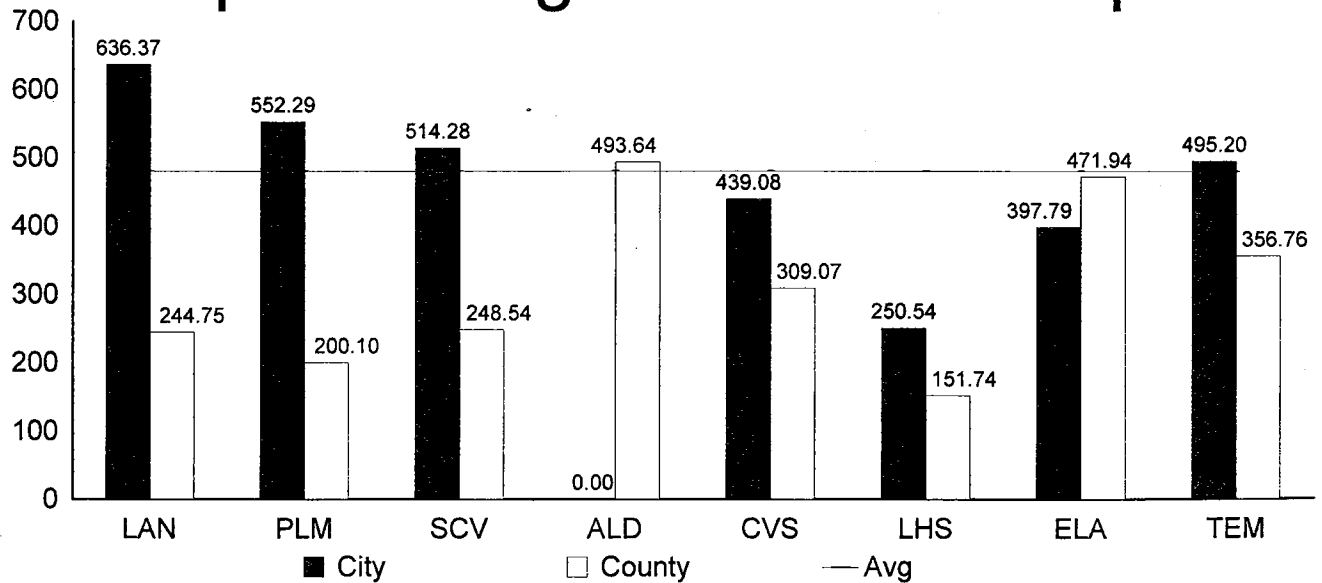
## Proposed Region I - URNS / Dep.



## Current Region I - Calls / Dep.

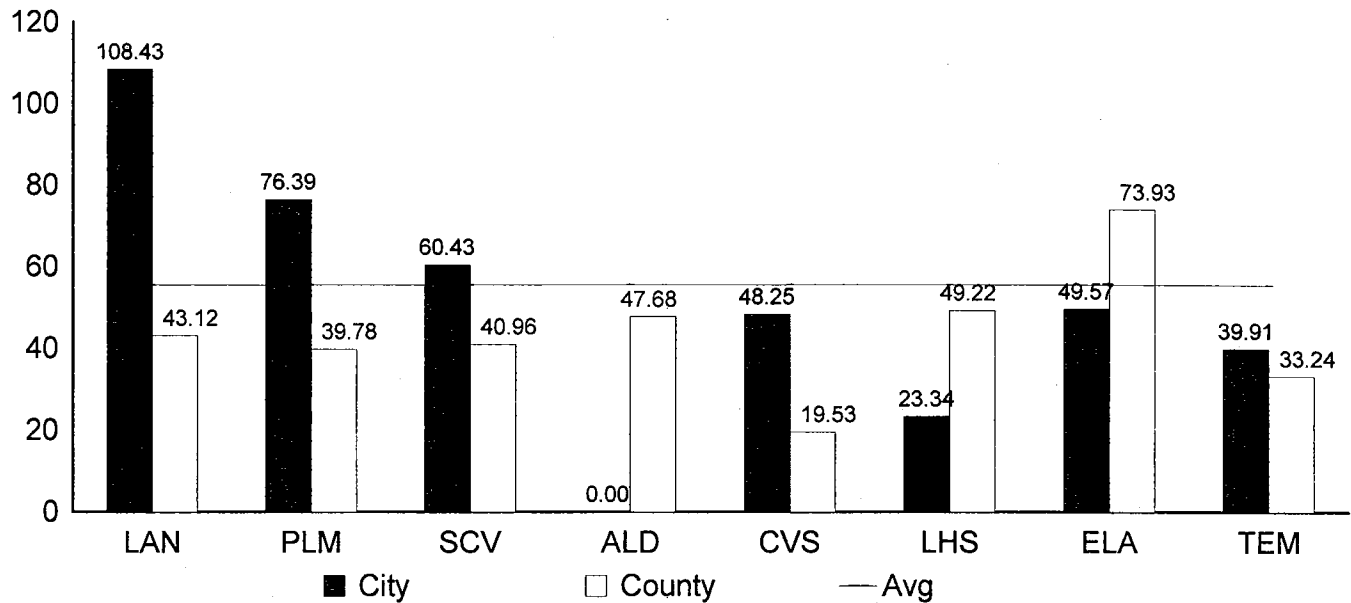


## Proposed Region I - Calls / Dep.

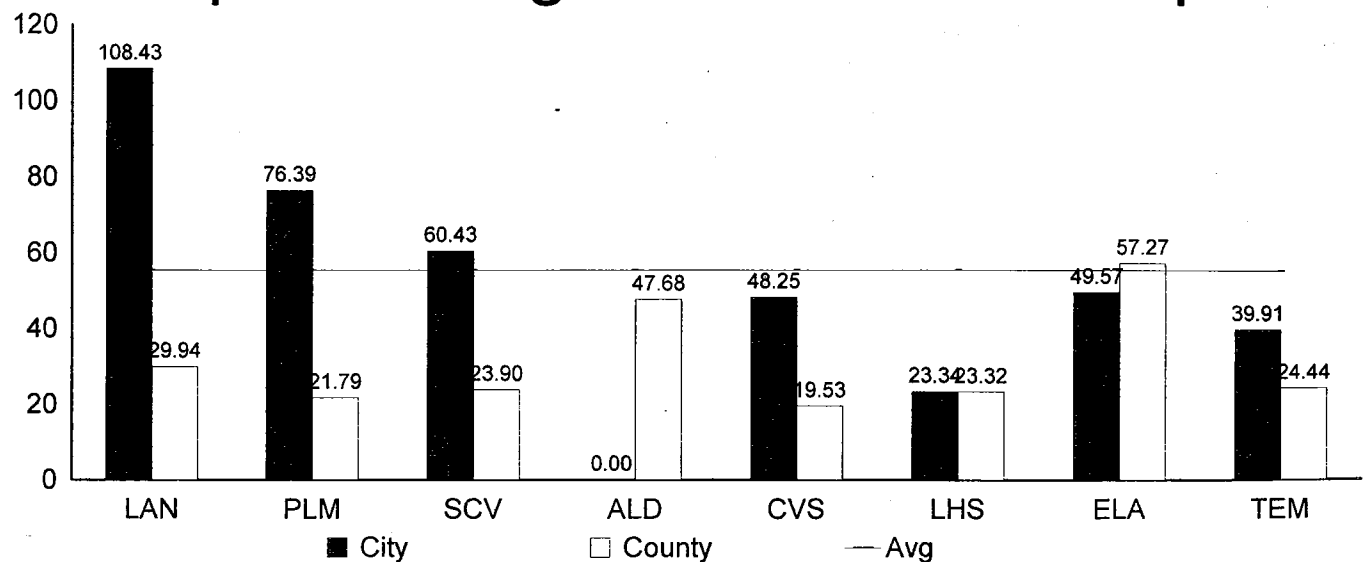




## Current Region I - Arrests / Dep.



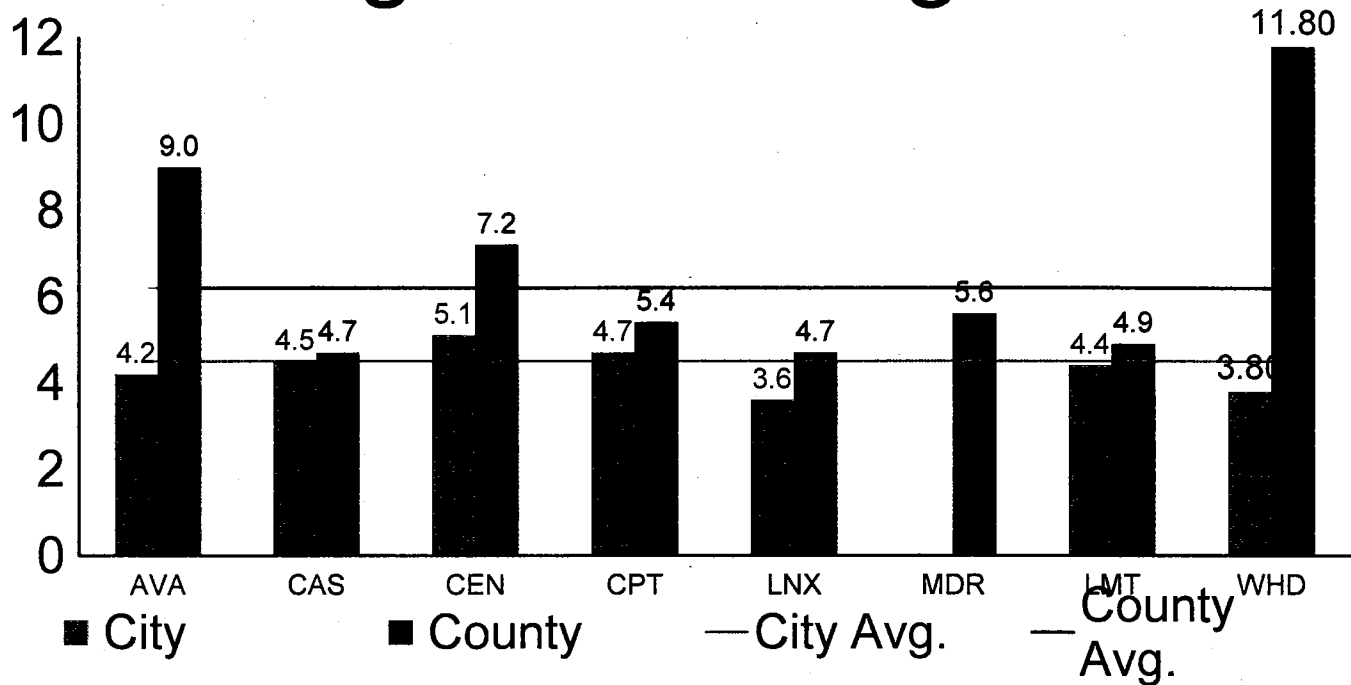
## Proposed Region I - Arrests / Dep.



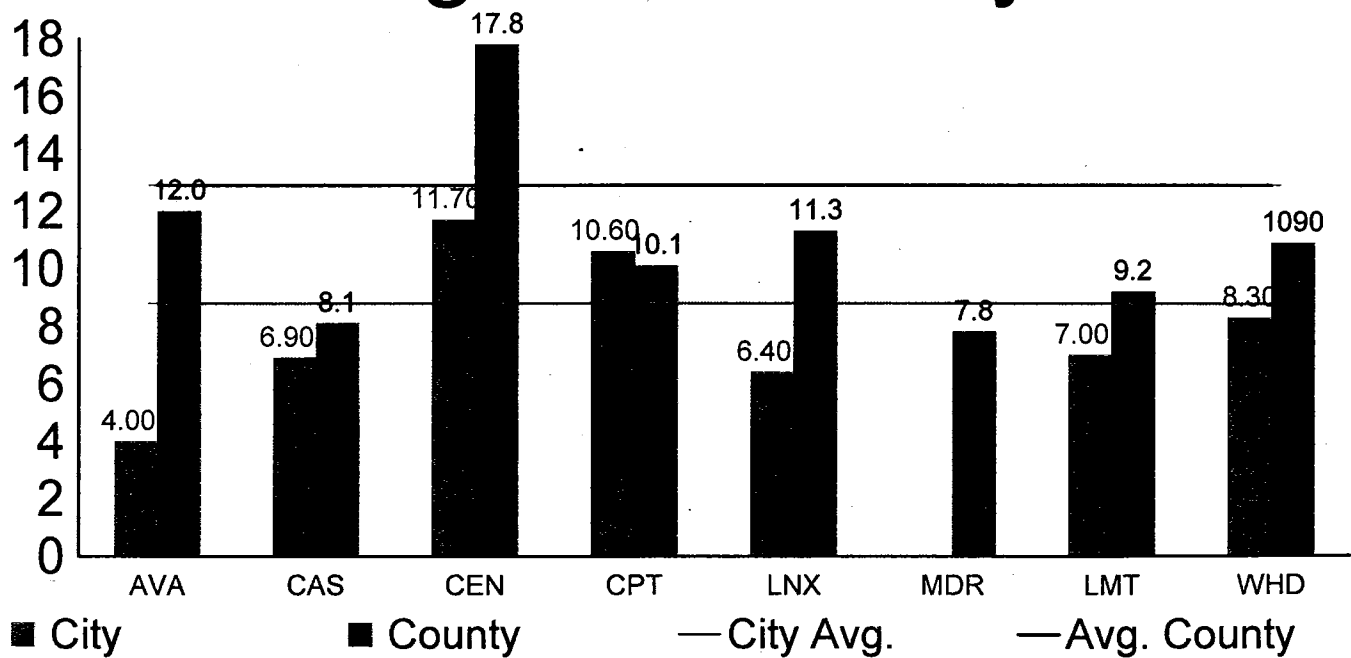
**SECTION TWO**  
**FIELD OPERATIONS REGION II**

## RESPONSE TIMES

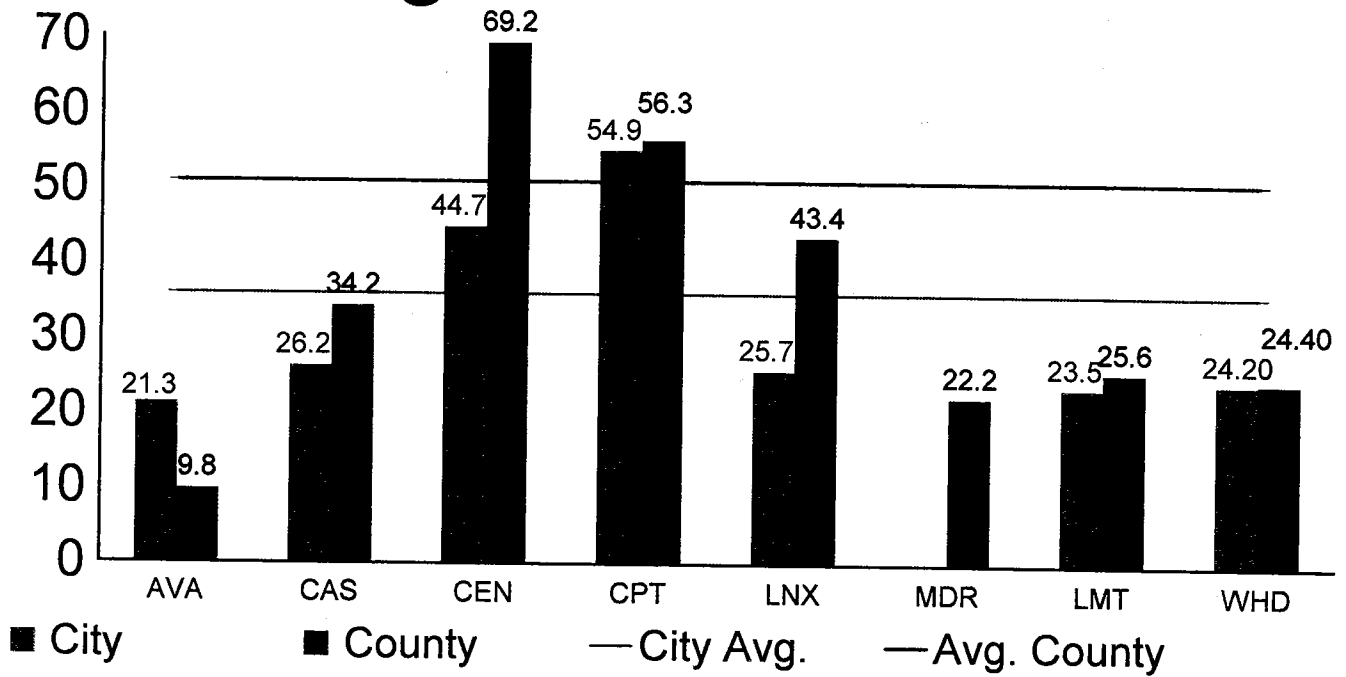
### Region II Emergent



### Region II Priority



# Region II Routine



# CITY/COUNTY DEPLOYMENT COMPARISON MATRIX

## Field Ops Region II

Current								
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
<b>AVALON STATION</b>								
City	5	1.41	1.67	42.60	61.60	172.40	601.60	29.60
County	2	3.51	0.02	7.50	12.00	37.00	30.00	3.00
<b>CARSON STATION</b>								
City	71	0.71	3.76	49.99	73.41	197.14	426.34	49.18
County	22	0.82	4.15	45.68	43.09	141.50	367.68	34.59
<b>CENTURY STATION</b>								
City	39	0.53	8.13	60.69	86.67	229.31	497.21	64.74
County	96	0.77	11.71	43.41	56.46	154.69	335.79	39.69
<b>COMPTON STATION</b>								
City	75	0.75	7.43	55.48	96.32	239.15	502.68	65.95
County	16	0.80	6.15	58.06	80.44	221.00	523.31	66.31
<b>LENNOX STATION</b>								
City	22	0.65	11.00	34.14	43.50	159.23	432.95	69.73
County	61	0.66	9.24	42.90	48.52	139.93	383.20	46.46
<b>MARINA DEL REY STATION</b>								
City	0	0	0	0	0	0	0	69.73
County	36	1.33	5.71	24.39	26.44	93.50	263.72	30.47
<b>LOMITA STATION</b>								
City	42	0.56	1.91	26.45	42.33	107.05	353.86	33.52
County	2	0.54	2.22	49.50	59.50	168.00	538.50	54.50
<b>WEST HOLLYWOOD STATION</b>								
City	63	1.65	33.16	27.79	59.16	119.87	322.62	46.37
County	15	23.47	10.00	20.87	31.73	67.13	18.60	106.07
<b>TOTALS</b>								
City Totals	317	0.75	5.06	43.86	71.25	180.72	426.13	53.55
County Totals	250	0.85	1.56	40.09	48.74	139.27	331.93	45.08
Region Totals	567	0.79	2.55	42.20	61.33	162.45	384.59	49.81

N/C - Not Calculable due to division by zero

Patrol Deputies - based on the # of deputies assigned on the 575

Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06

Population and square mileage data from CAASS 2005

Arrest data source: AJIS PA 86 reports

## Field Ops Region II

Proposed								
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
<b>AVALON STATION</b>								
City	5	1.41	1.67	42.60	61.60	172.40	601.60	29.60
County	2	3.51	0.02	7.50	12.00	37.00	30.00	3.00
<b>CARSON STATION</b>								
City	71	0.71	3.76	49.99	73.41	197.14	426.34	49.18
County	30	1.11	5.66	33.50	31.60	103.77	269.63	25.37
<b>CENTURY STATION</b>								
City	39	0.53	8.13	60.69	86.67	229.31	497.21	64.74
County	112	0.90	13.66	37.21	48.39	132.59	287.82	34.02
<b>COMPTON STATION</b>								
City	75	0.75	7.43	55.48	96.32	239.15	502.68	65.95
County	33	1.64	12.69	28.15	39.00	107.15	253.73	32.15
<b>LENNOX STATION</b>								
City	22	0.65	11.00	34.14	43.50	159.23	432.95	69.73
County	69	0.75	10.45	37.93	42.90	123.71	338.77	41.07
<b>MARINA DEL REY STATION</b>								
City	0	0	0	0	0	0	0	0.00
County	40	1.48	6.35	21.95	23.80	84.15	237.35	27.43
<b>LOMITA STATION</b>								
City	42	0.56	1.91	26.45	42.33	107.05	353.86	33.52
County	3	0.81	3.33	33.00	39.67	112.00	359.00	36.33
<b>WEST HOLLYWOOD STATION</b>								
City	63	1.65	33.16	27.79	59.16	119.87	322.62	46.37
County	25	39.12	16.67	12.52	19.04	40.28	11.16	63.64
<b>TOTALS</b>								
<b>City Totals</b>	317	0.75	5.06	43.86	71.25	180.72	426.13	53.55
<b>County Totals</b>	314	1.06	1.96	31.92	38.81	110.89	264.28	35.89
<b>Region Totals</b>	631	0.88	2.83	37.92	55.11	145.97	345.59	44.76

N/C - Not Calculable due to division by zero

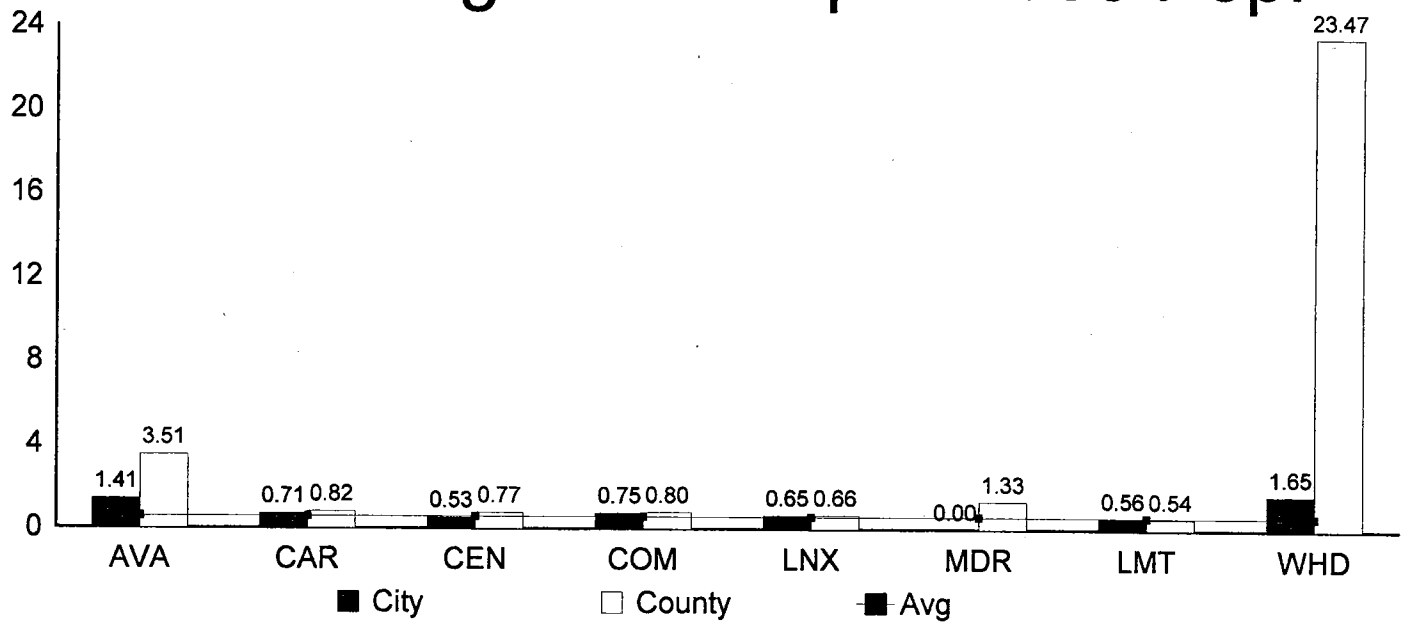
Patrol Deputies - based on the # of deputies assigned on the 575

Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06

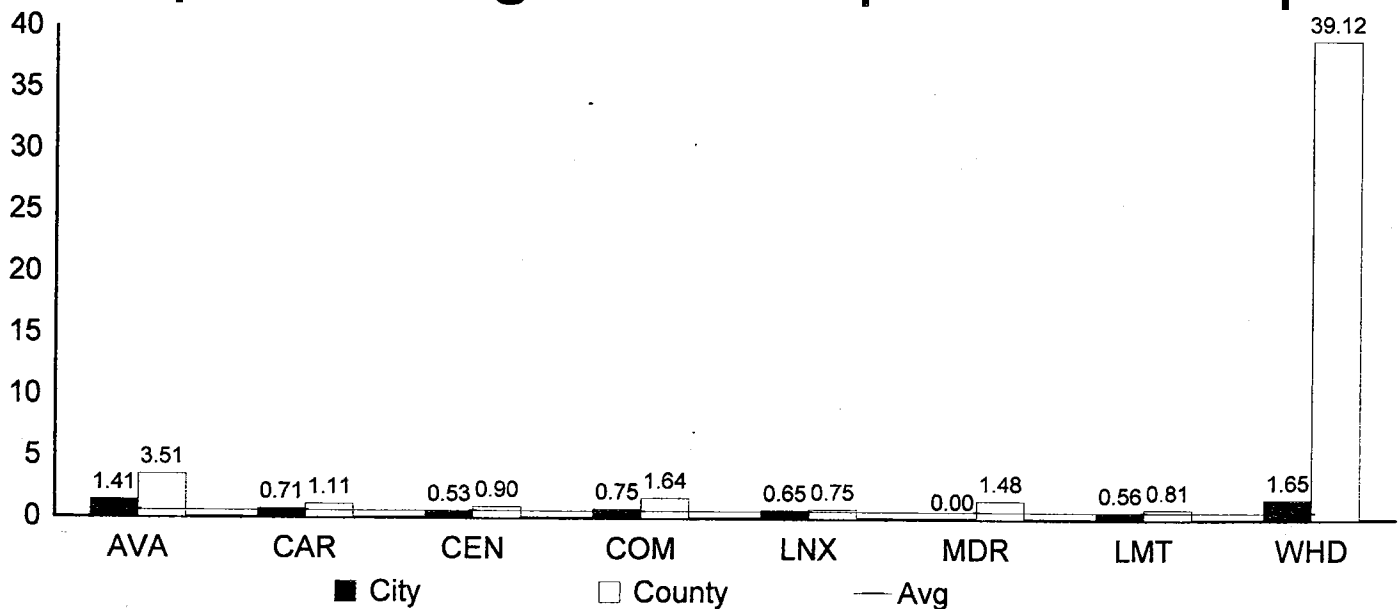
Population and square mileage data from CAASS 2005

Arrest data source: AJIS PA 86 reports

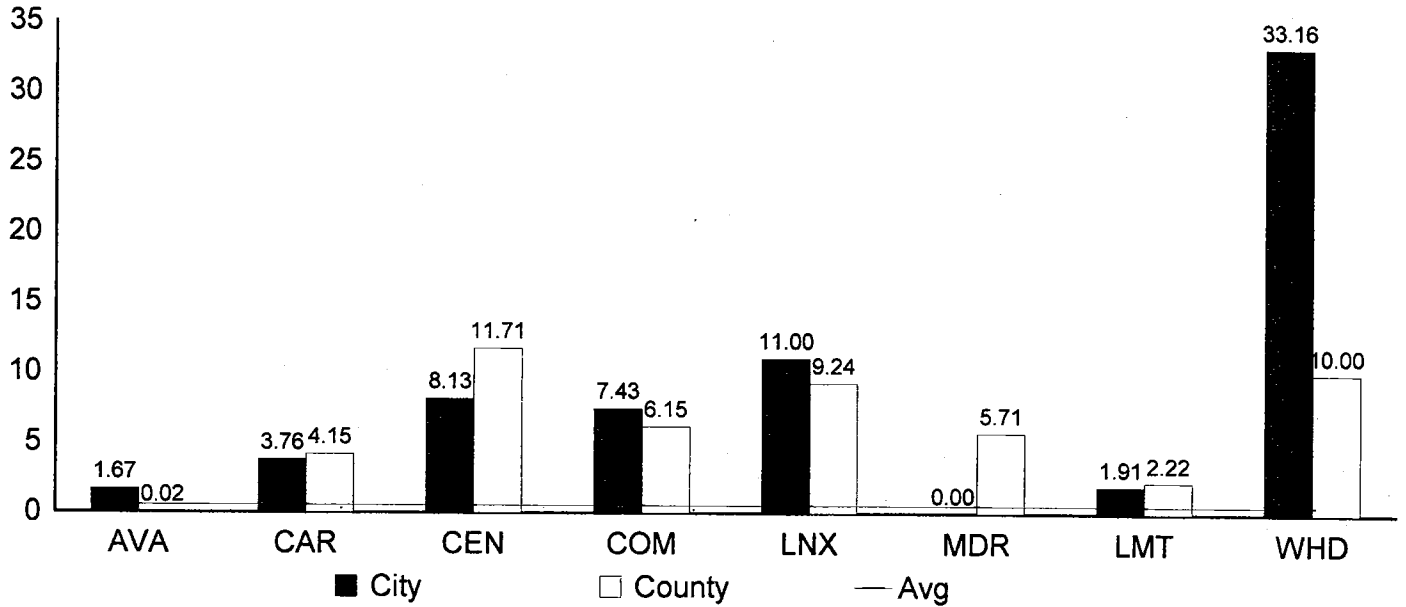
## Current Region II - Deps / 1000 Pop.



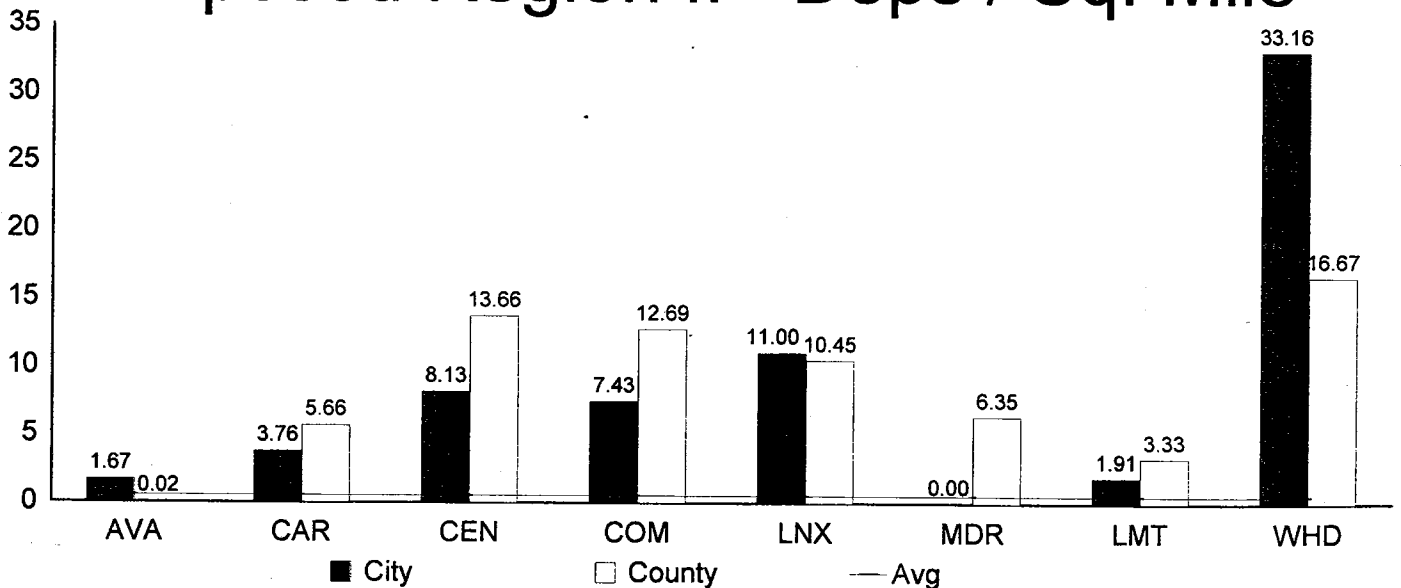
## Proposed Region II - Deps / 1000 Pop.



## Current Region II - Deps / Sq. Mile

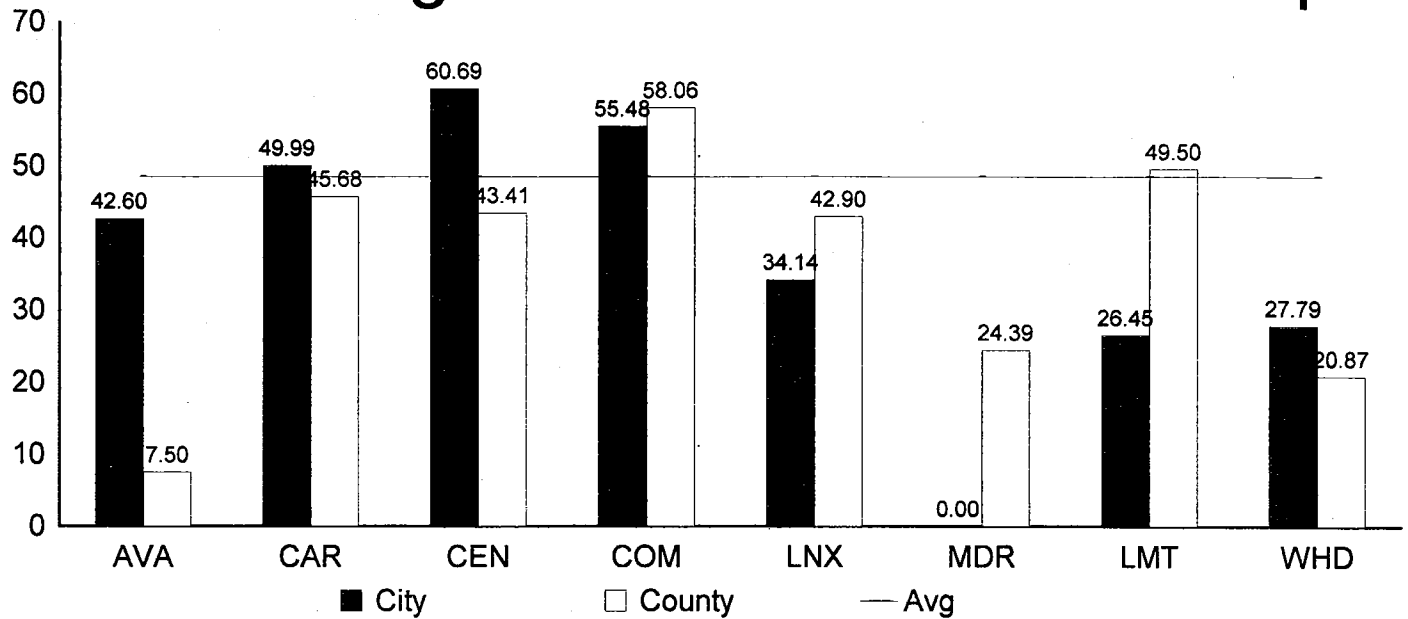


## Proposed Region II - Deps / Sq. Mile

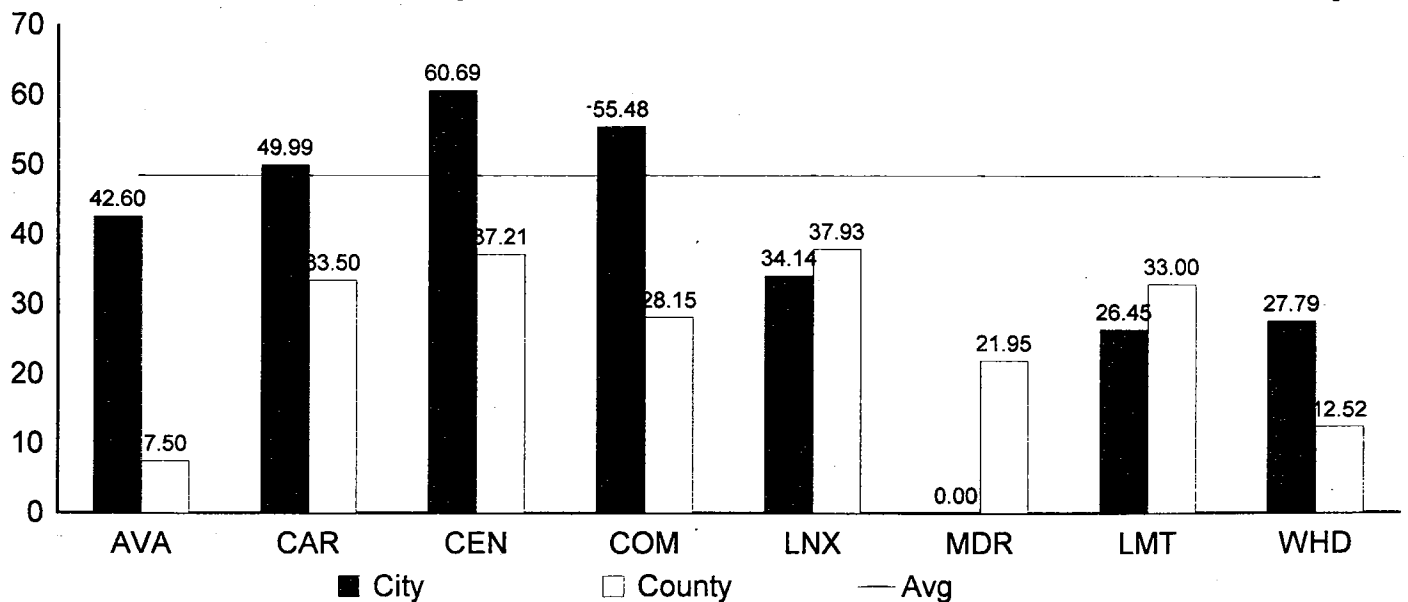




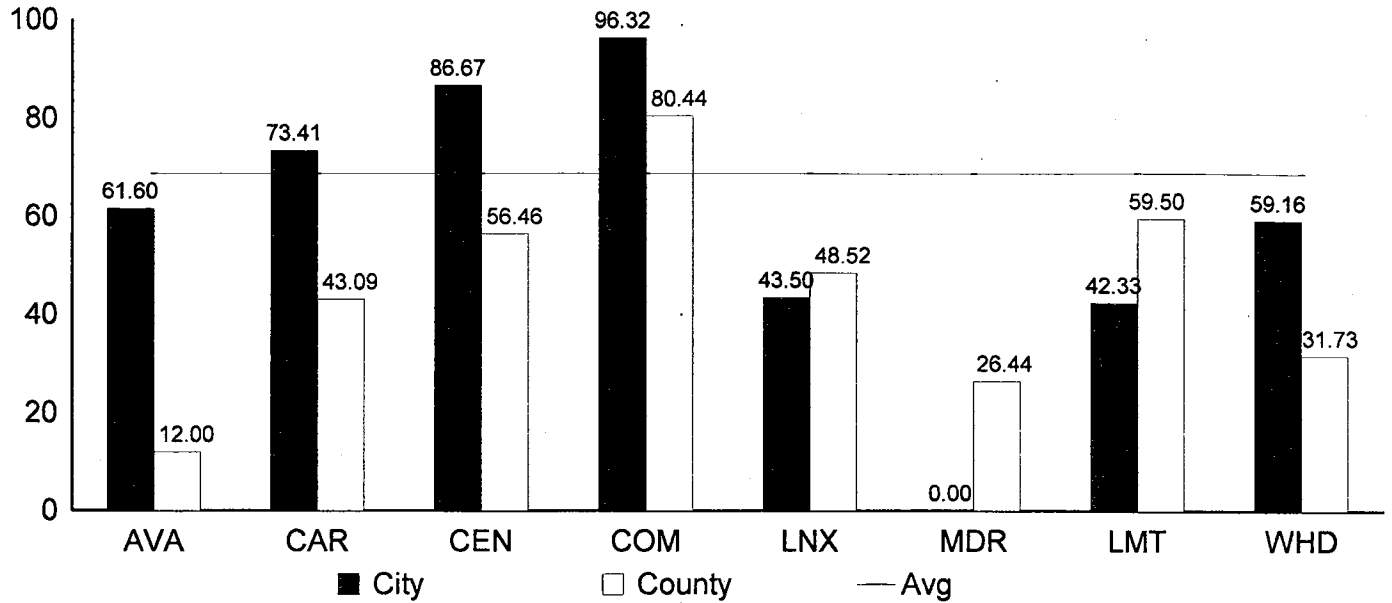
# Current Region II - Part 1 Crimes / Dep.



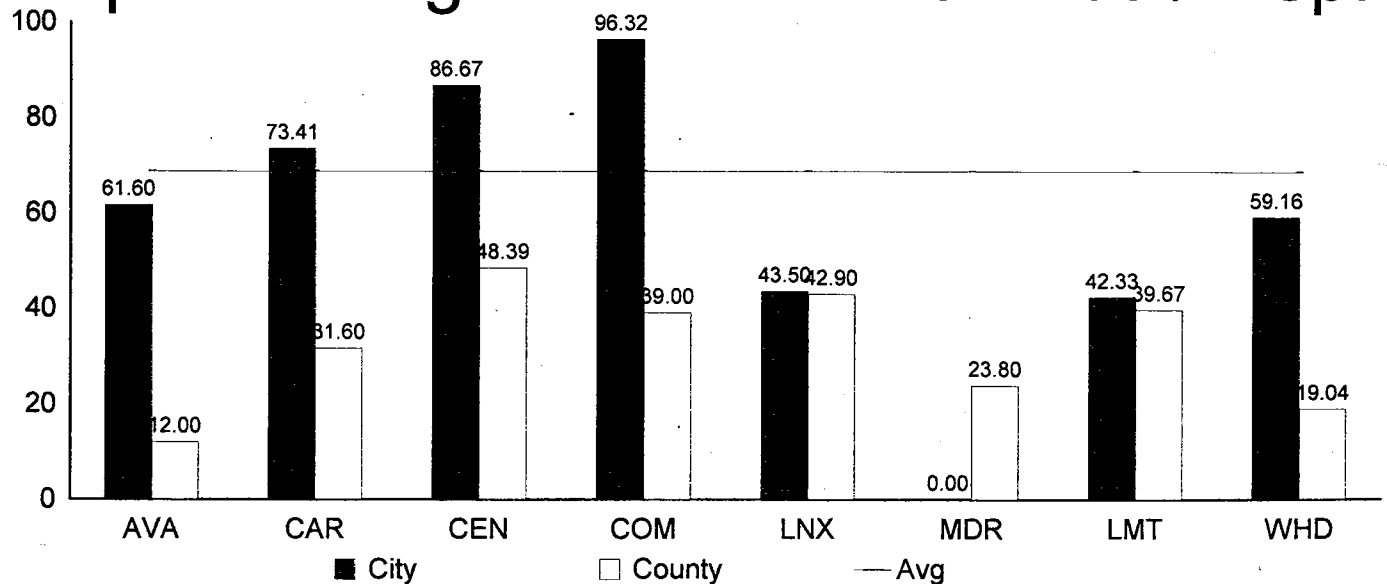
# Proposed Region II - Part 1 Crimes / Dep.



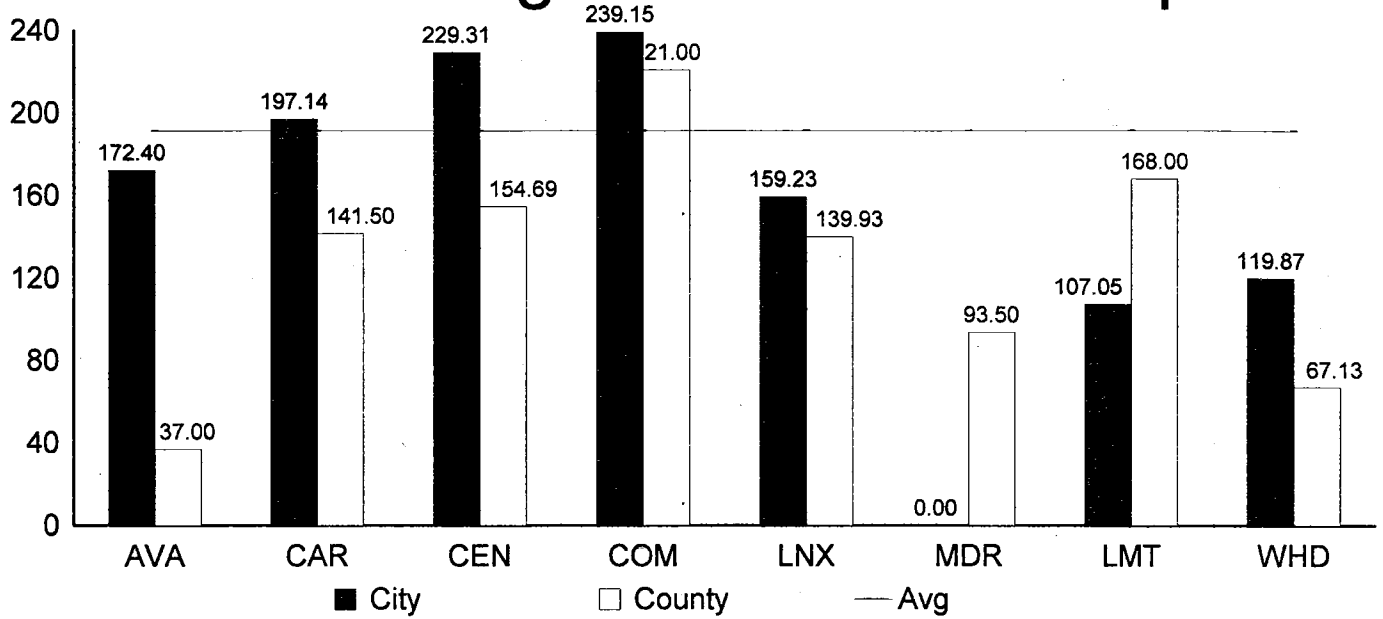
## Current Region II - Part 2 Crimes / Dep.



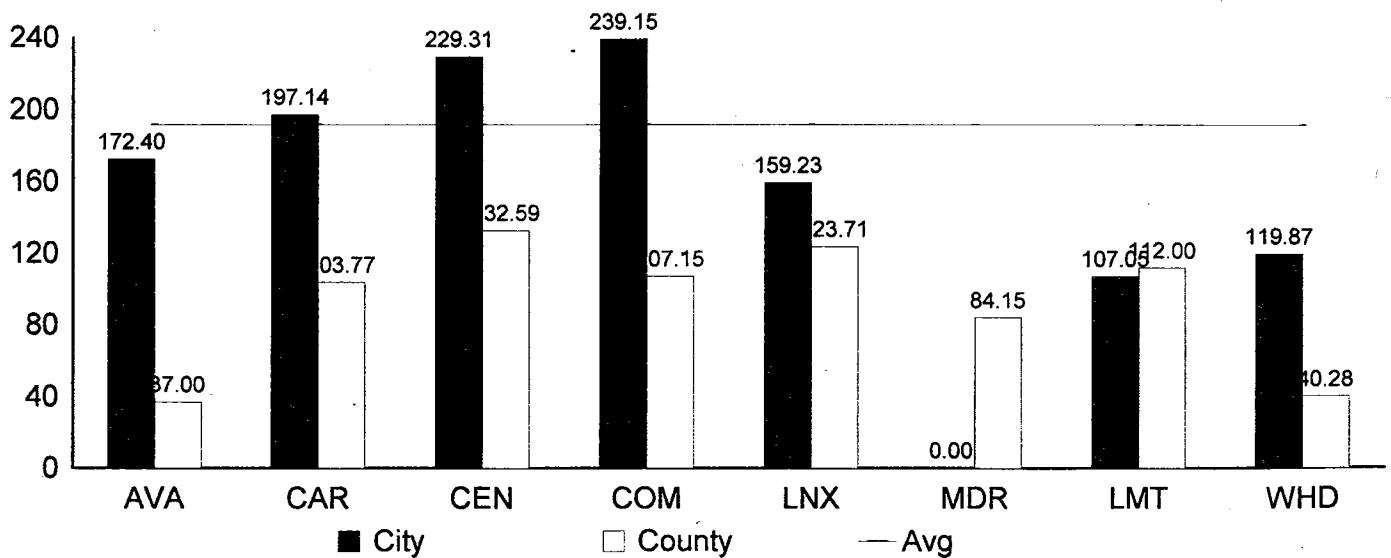
## Proposed Region II - Part 2 Crimes / Dep.



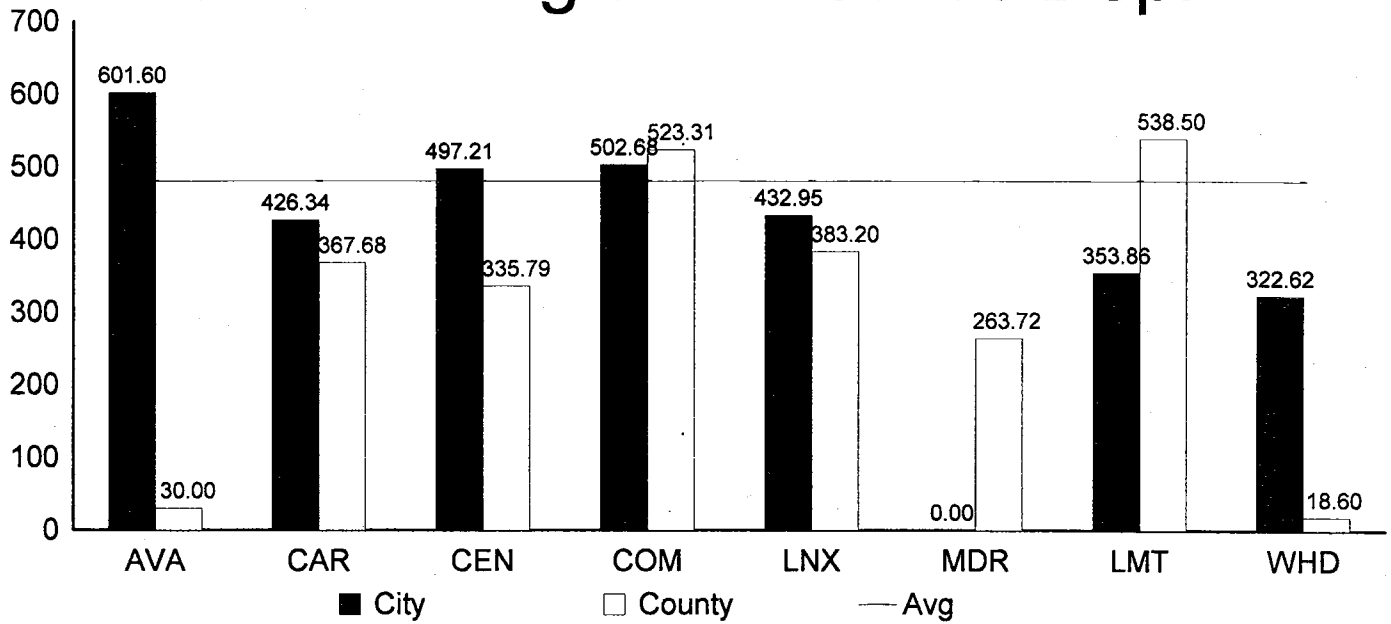
## Current Region II - URNS / Dep.



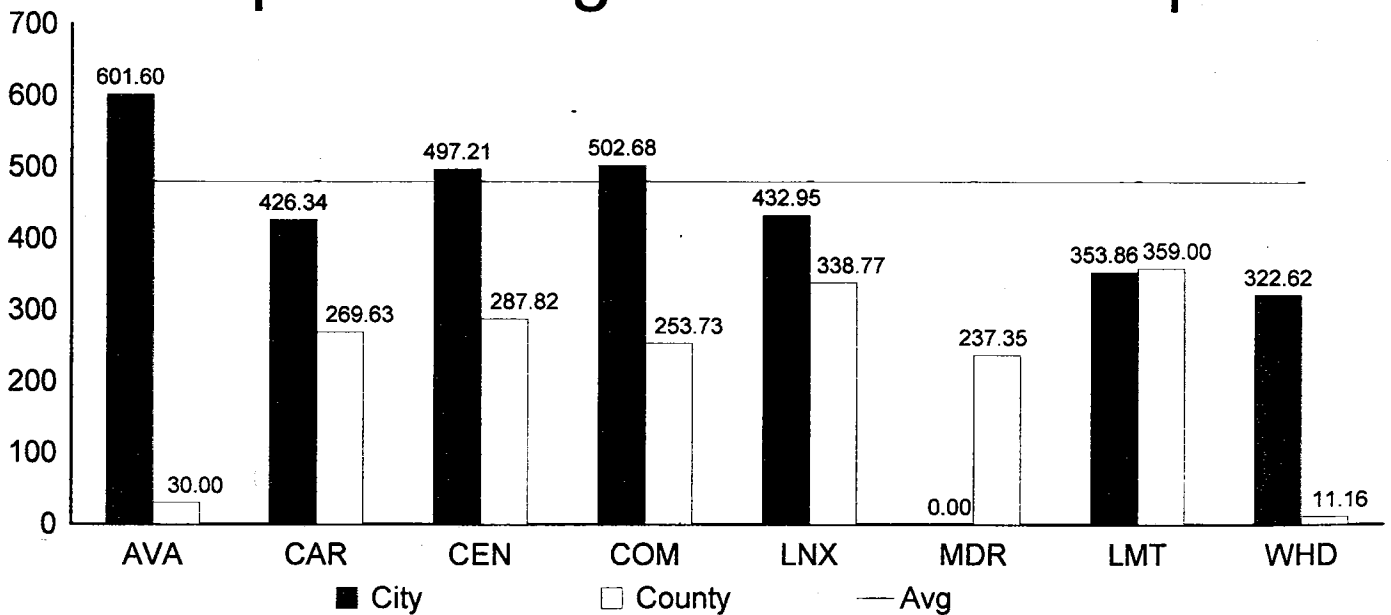
## Proposed Region II - URNS / Dep.



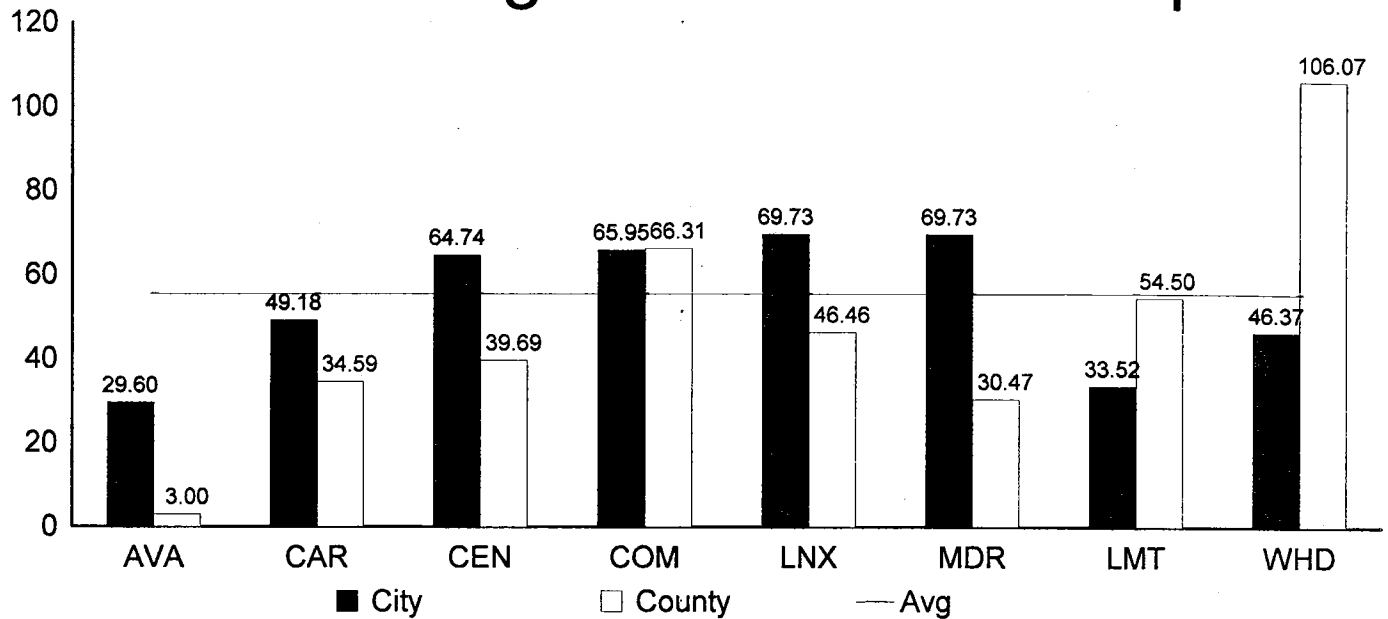
## Current Region II - Calls / Dep.



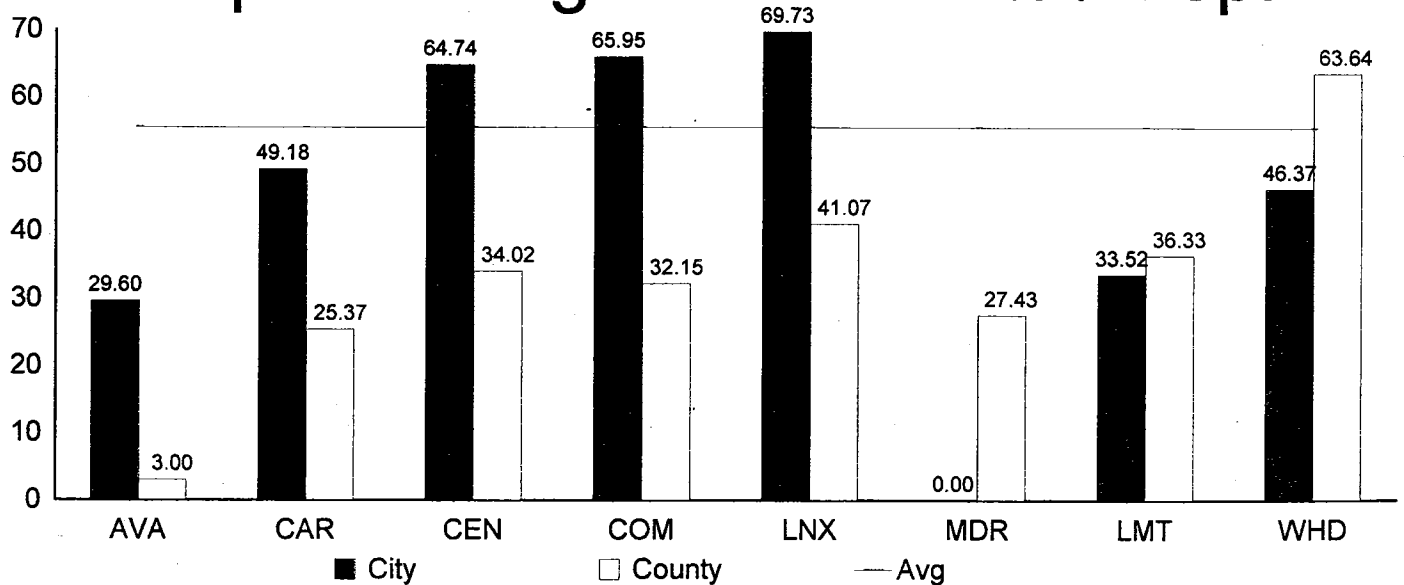
## Proposed Region II - Calls / Dep.



## Current Region II - Arrests / Dep.



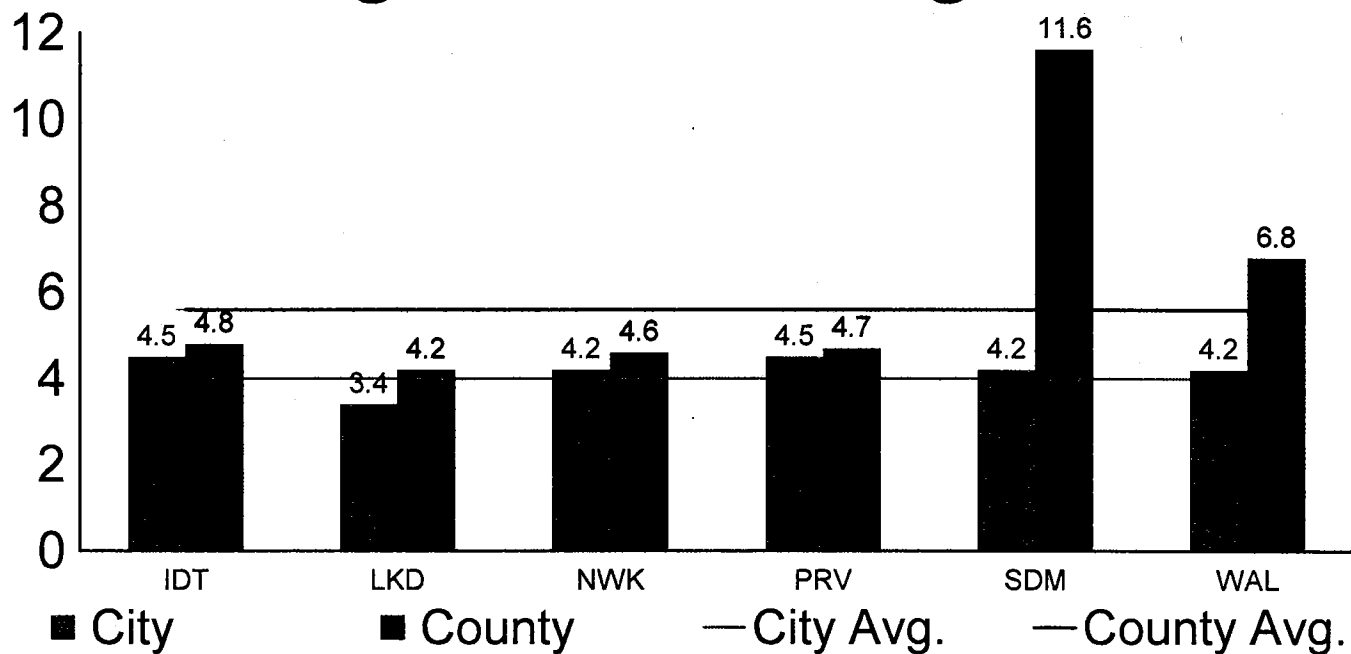
## Proposed Region II - Arrests / Dep.



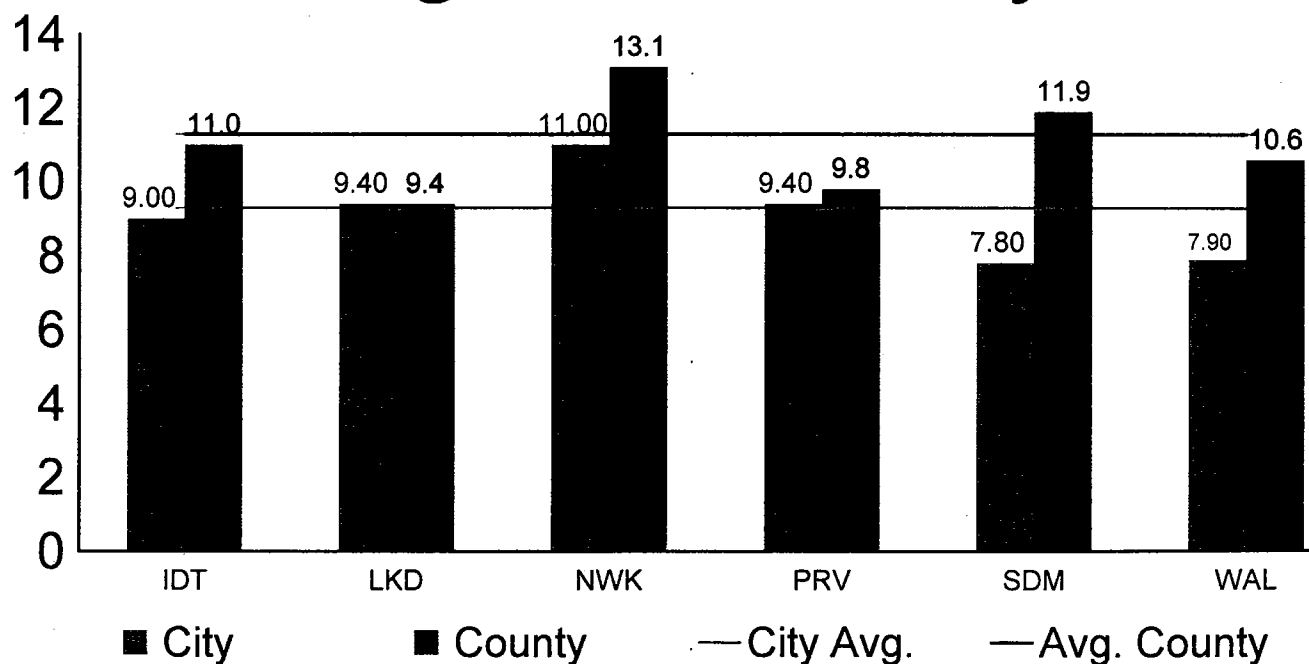
**SECTION THREE**  
**FIELD OPERATIONS REGION III**

## RESPONSE TIMES

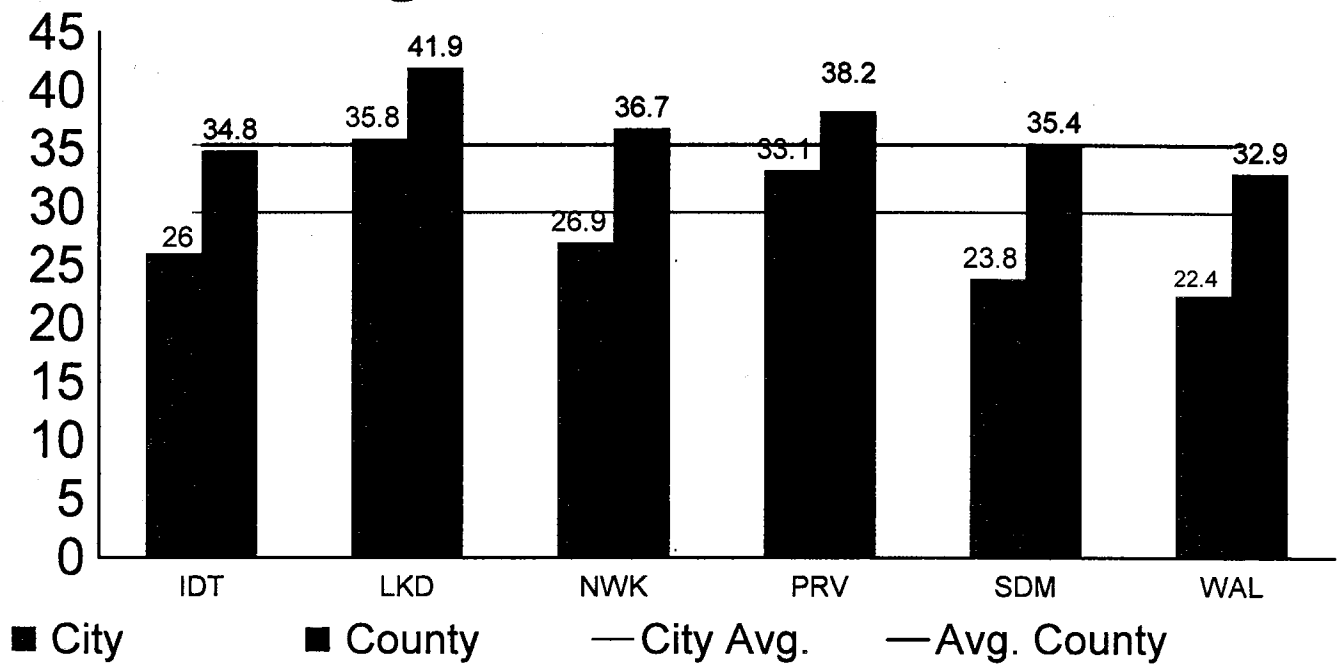
### Region III Emergent



### Region III Priority



# Region III Routine





# CITY/COUNTY DEPLOYMENT COMPARISON MATRIX

## Field Ops Region III

Current								
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
<b>INDUSTRY STATION</b>								
City	61	1.21	2.80	50.23	75.51	207.08	412.90	58.90
County	54	0.38	2.23	49.70	59.57	174.24	523.46	52.93
<b>LAKEWOOD STATION</b>								
City	103	0.41	4.46	83.40	98.31	327.86	841.75	80.85
County	0	0.00	0.00	N/C	N/C	N/C	N/C	N/C
<b>NORWALK STATION</b>								
City	74	0.46	4.20	58.16	88.07	242.04	591.95	57.96
County	24	0.36	3.75	54.92	88.08	227.58	670.08	70.46
<b>PICO RIVERA STATION</b>								
City	41	0.61	4.61	43.78	81.17	190.34	596.95	74.63
County	13	0.41	2.65	62.15	88.85	268.15	698.62	99.69
<b>SAN DIMAS STATION</b>								
City	26	0.70	1.69	37.35	43.58	136.15	287.81	32.04
County	30	0.63	0.14	29.67	43.03	137.30	242.83	35.02
<b>WALNUT STATION</b>								
City	38	0.41	1.60	46.71	38.21	157.21	598.58	19.89
County	21	0.34	0.98	63.19	51.38	188.95	710.00	34.48
<b>TOTALS</b>								
<b>City Totals</b>	343	0.52	3.10	59.76	79.19	237.99	613.40	60.81
<b>County Totals</b>	142	0.40	0.51	49.61	62.70	186.66	534.79	53.80
<b>Region Totals</b>	485	0.48	1.25	56.79	74.36	222.96	590.38	58.76

N/C - Not Calculable due to division by zero

Patrol Deputies - based on the # of deputies assigned on the 575

Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06

Population and square mileage data from CAASS 2005

Arrest data source: AJIS PA 86 reports

# Field Ops Region III

Proposed								
	Patrol Deputies	Deps /1000 Pop	Deps /Sq. Mile	Part 1 Crimes / Dep	Part 2 Crimes / Dep	URNS / Dep	Calls / Dep	Arrests / Dep
<b>INDUSTRY STATION</b>								
City	61	1.21	2.80	50.23	75.51	207.08	412.90	58.90
County	62	0.43	2.56	43.29	51.89	151.76	455.92	46.10
<b>LAKEWOOD STATION</b>								
City	103	0.41	4.46	83.40	98.31	327.86	841.75	80.85
County	0	0.00	0.00	N/C	N/C	N/C	N/C	N/C
<b>NORWALK STATION</b>								
City	74	0.46	4.20	58.16	88.07	242.04	591.95	57.96
County	34	0.50	5.31	38.76	62.18	160.65	473.00	49.74
<b>PICO RIVERA STATION</b>								
City	41	0.61	4.61	43.78	81.17	190.34	596.95	74.63
County	25	0.78	5.10	32.32	46.20	139.44	363.28	51.84
<b>SAN DIMAS STATION</b>								
City	26	0.70	1.69	37.35	43.58	136.15	287.81	32.04
County	41	0.86	0.19	21.71	31.49	100.46	177.68	25.76
<b>WALNUT STATION</b>								
City	38	0.41	1.60	46.71	38.21	157.21	598.58	19.89
County	31	0.50	1.44	42.81	34.81	128.00	480.97	23.35
<b>TOTALS</b>								
City Totals	343	0.52	3.10	59.76	79.19	237.99	613.40	60.81
County Totals	193	0.54	0.69	36.50	46.13	137.34	393.47	39.59
Region Totals	536	0.53	1.38	51.39	67.29	201.75	534.21	53.17

N/C - Not Calculable due to division by zero

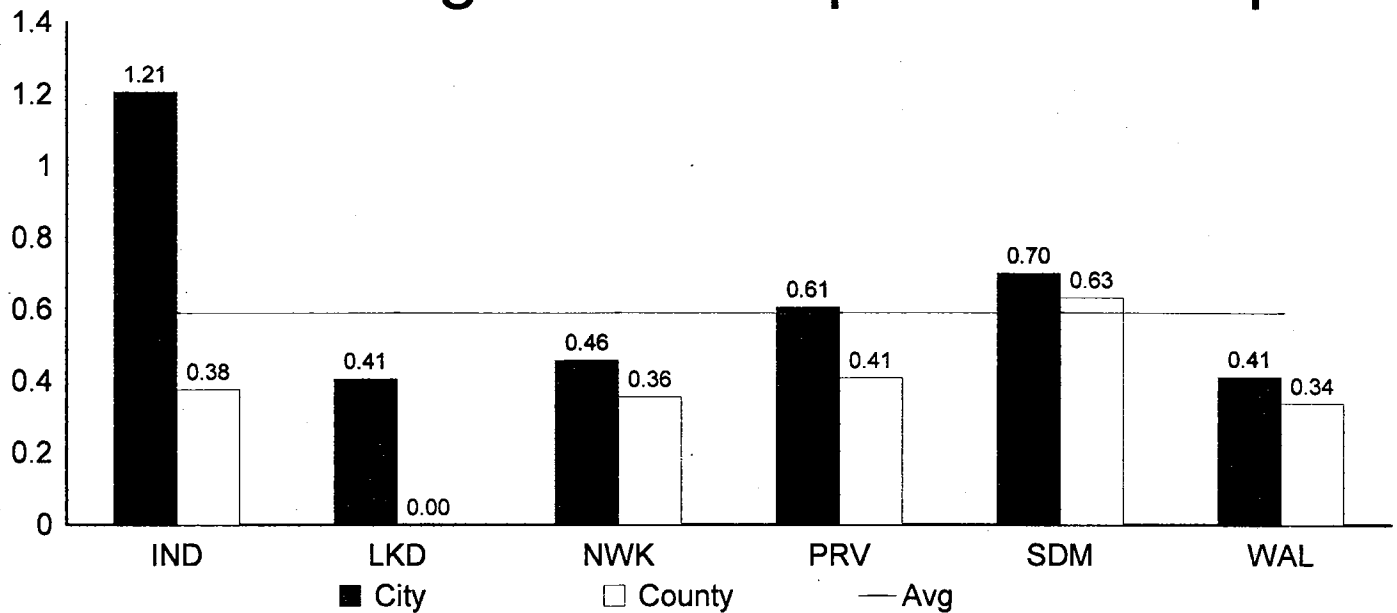
Patrol Deputies - based on the # of deputies assigned on the 575

Calls, Part 1, Part 2 URNS based on data from 12-01-05 to 11-30-06

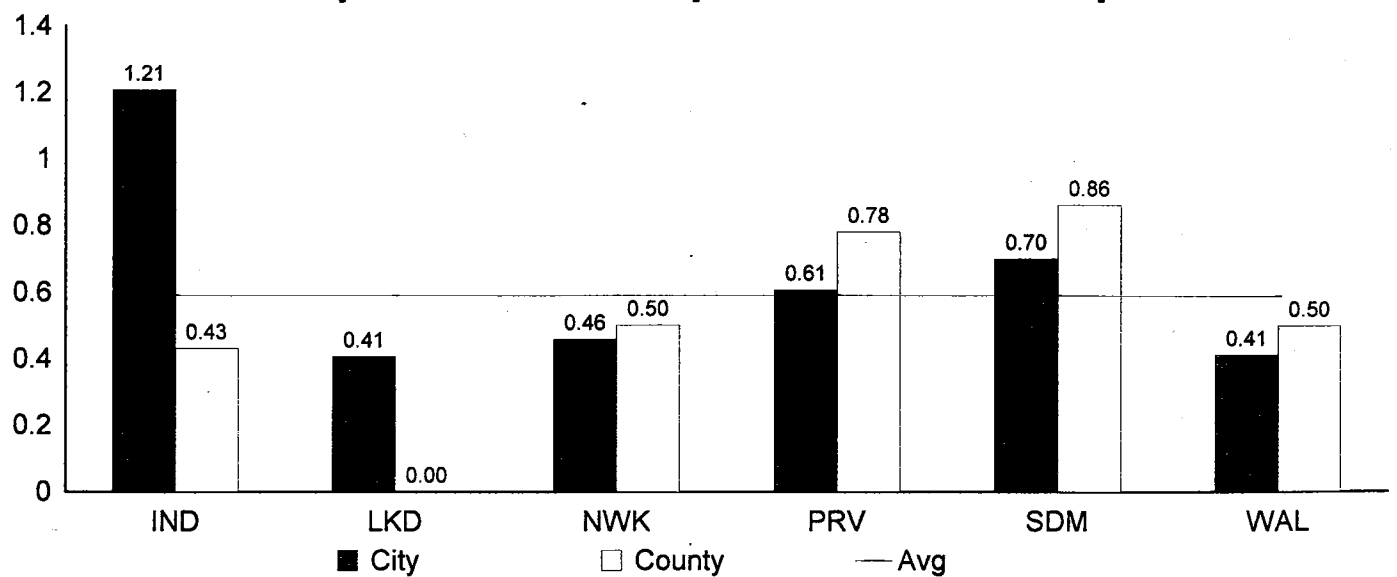
Population and square mileage data from CAASS 2005

Arrest data source: AJIS PA 86 reports

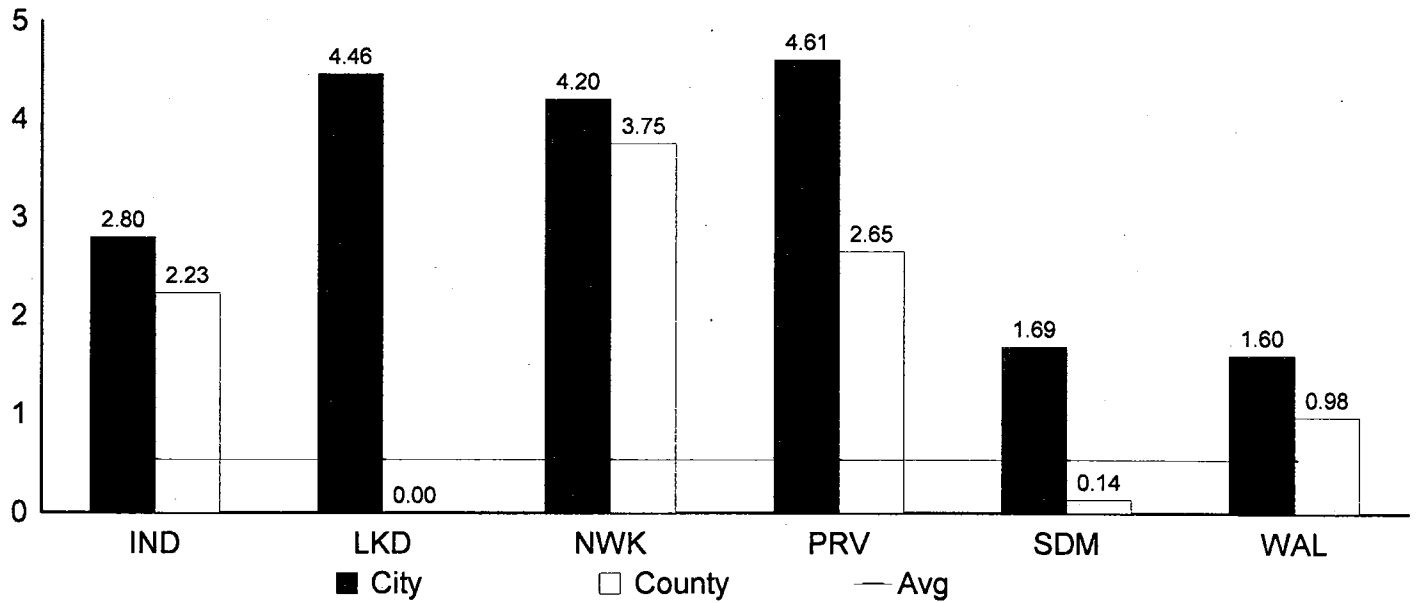
## Current Region III - Deps / 1000 Pop.



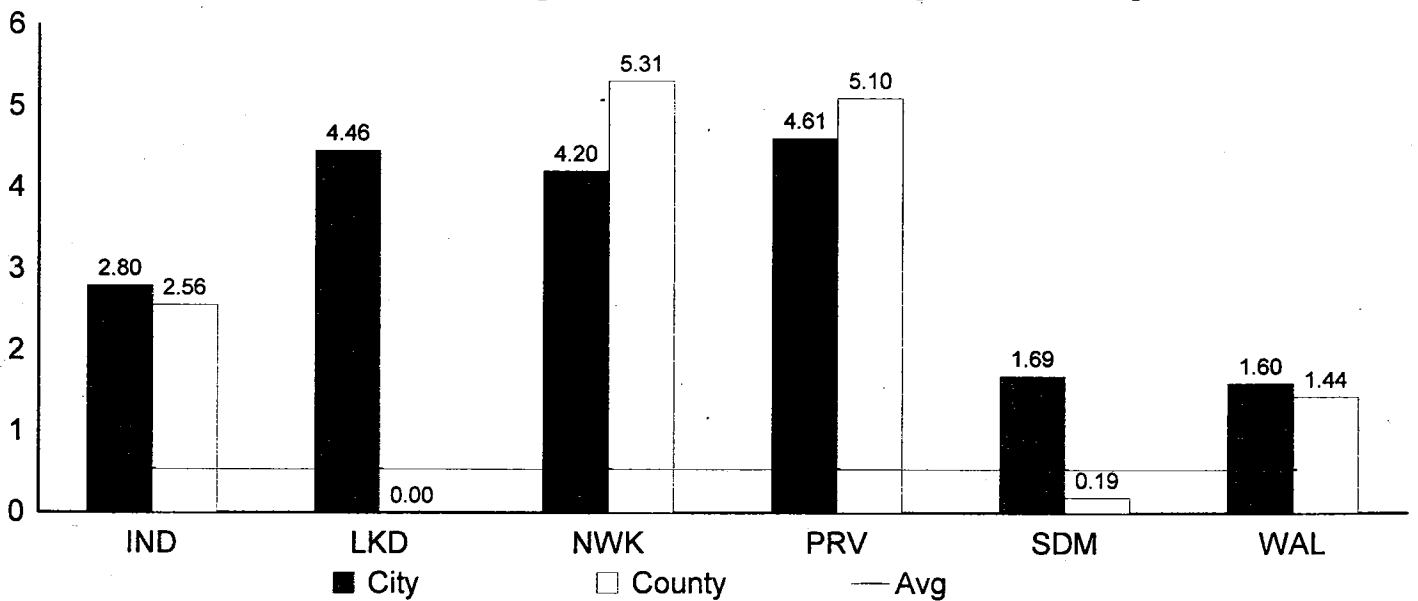
## Proposed - Deps / 1000 Pop.



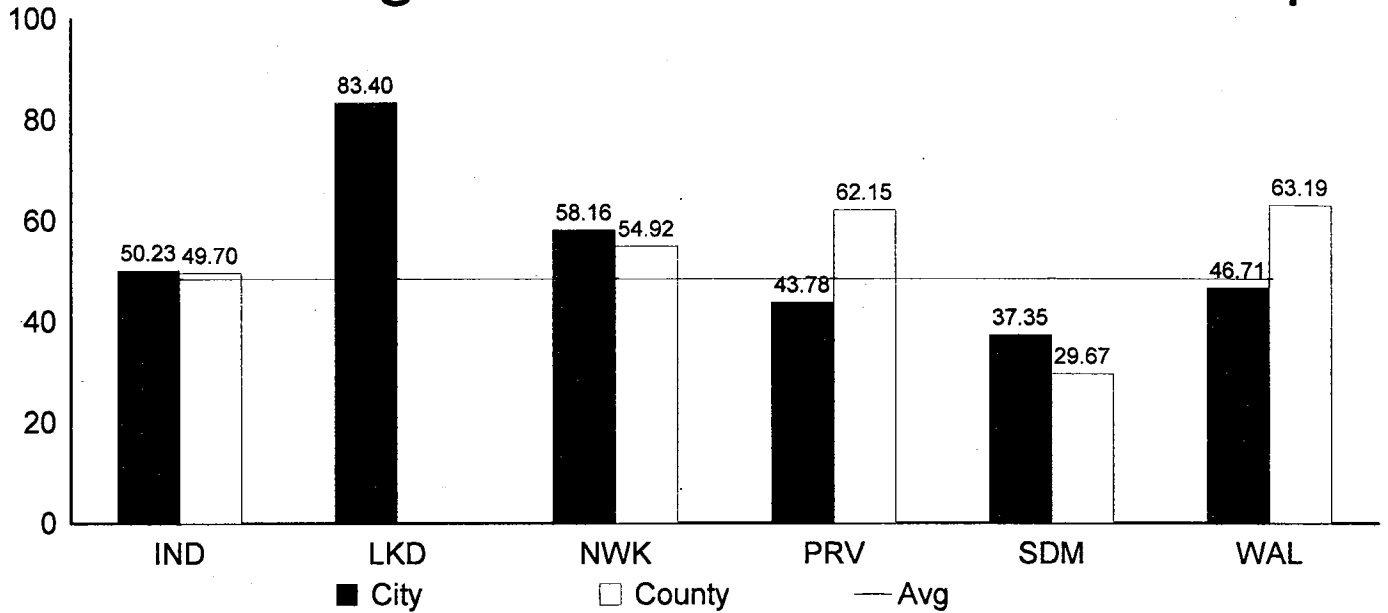
## Current Region III - Deps / Sq. Mile



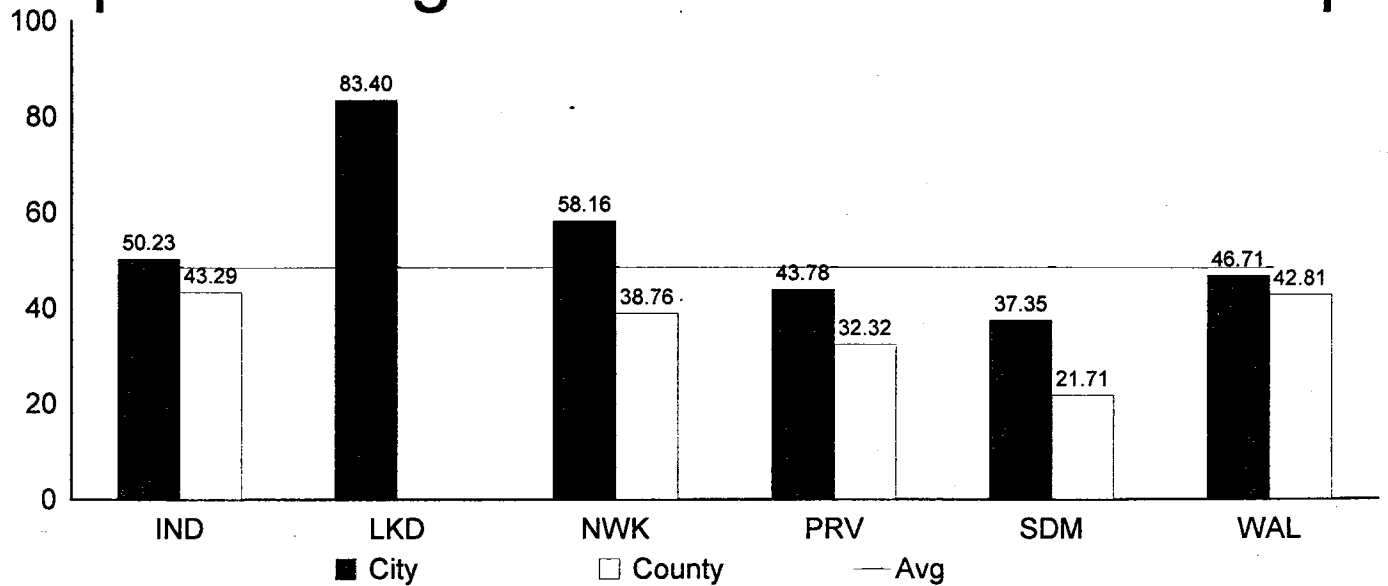
## Proposed Region III - Deps / Sq. Mile



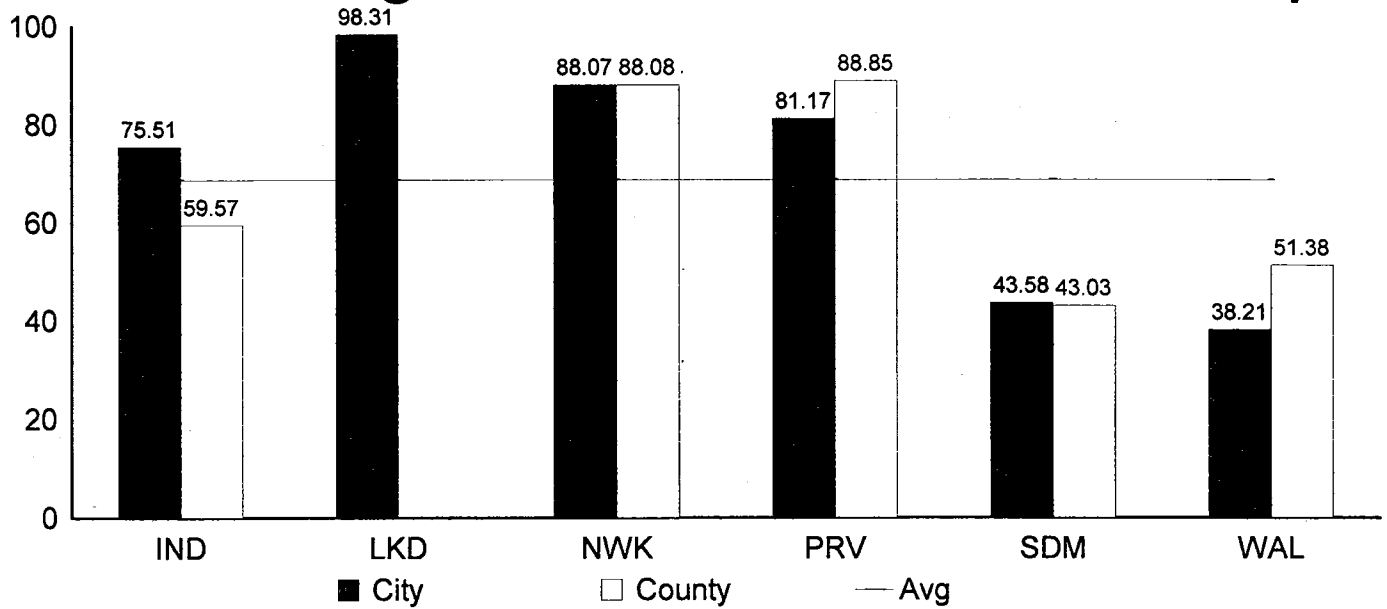
## Current Region III - Part 1 Crimes / Dep.



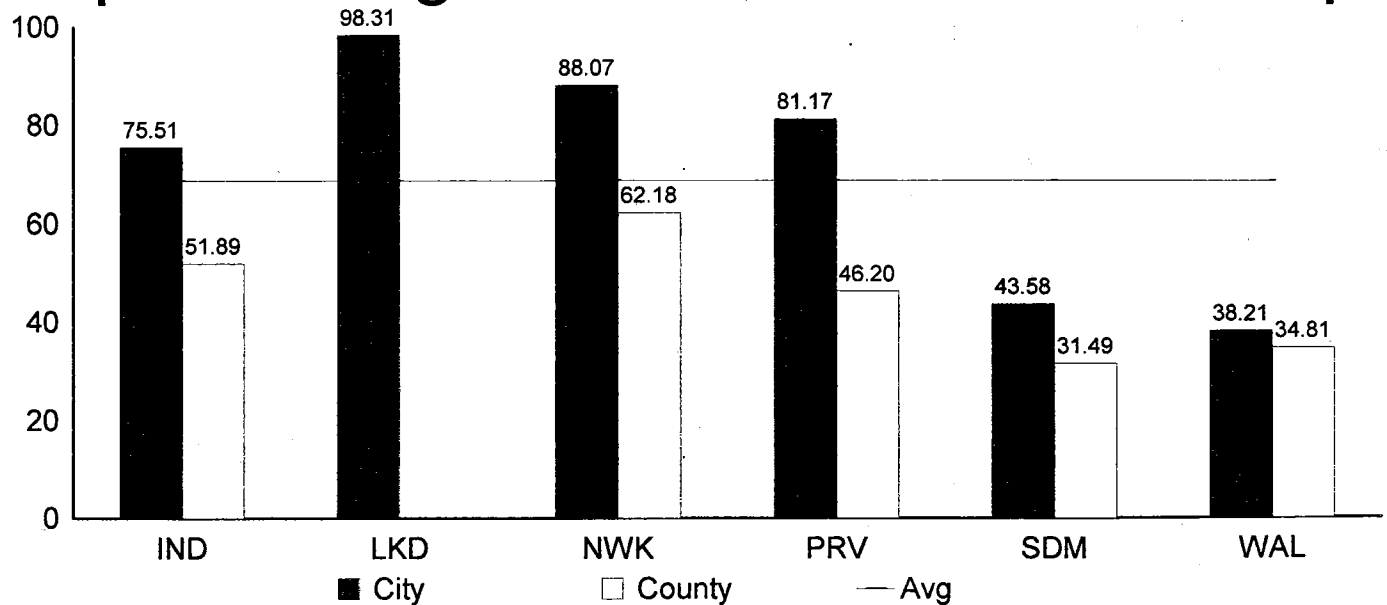
## Proposed Region III - Part 1 Crimes / Dep.



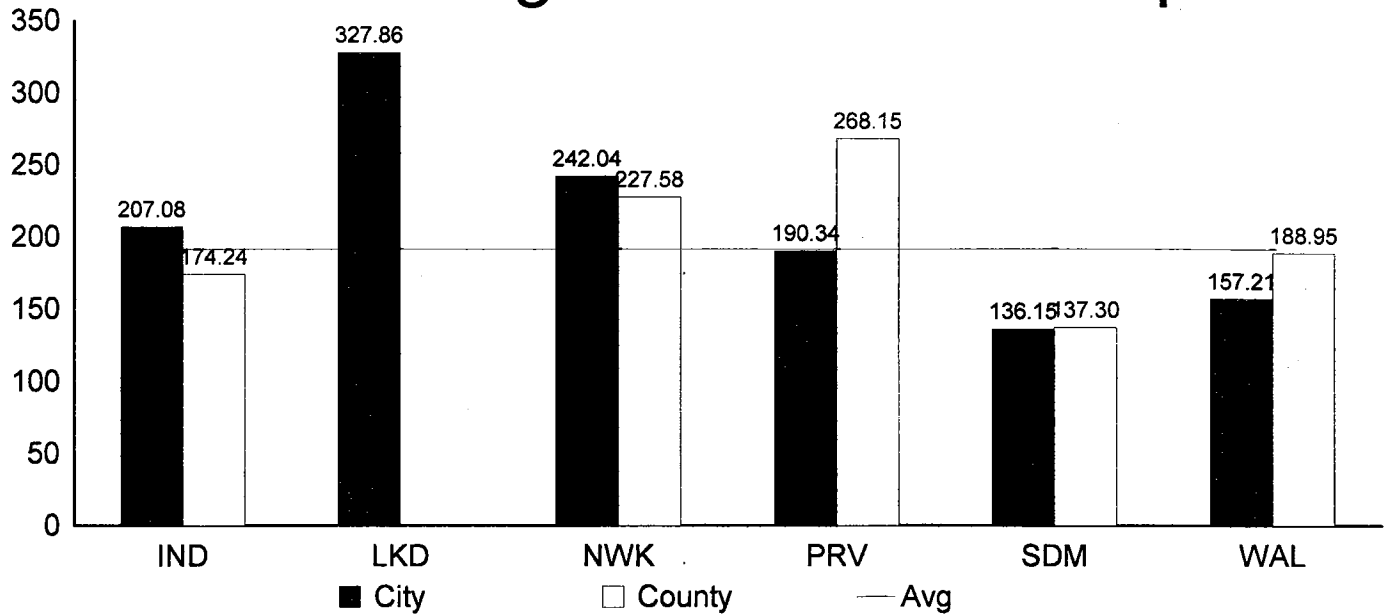
## Current Region III - Part 2 Crimes / Dep.



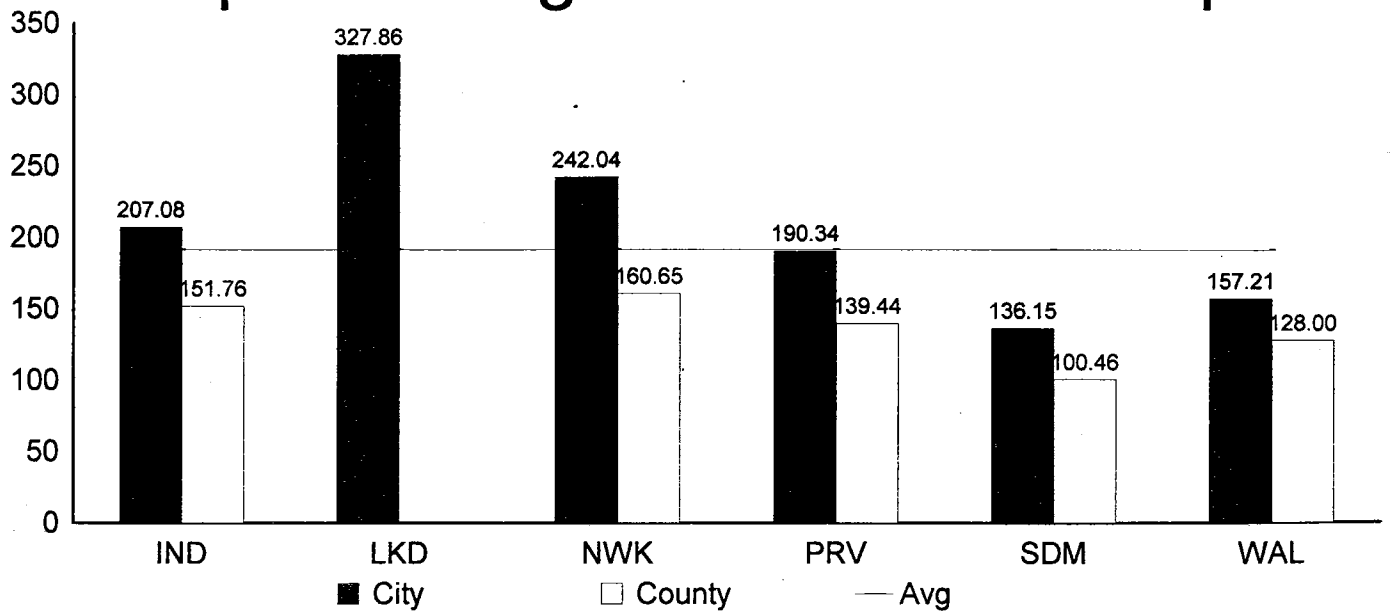
## Proposed Region III - Part 2 Crimes / Dep.



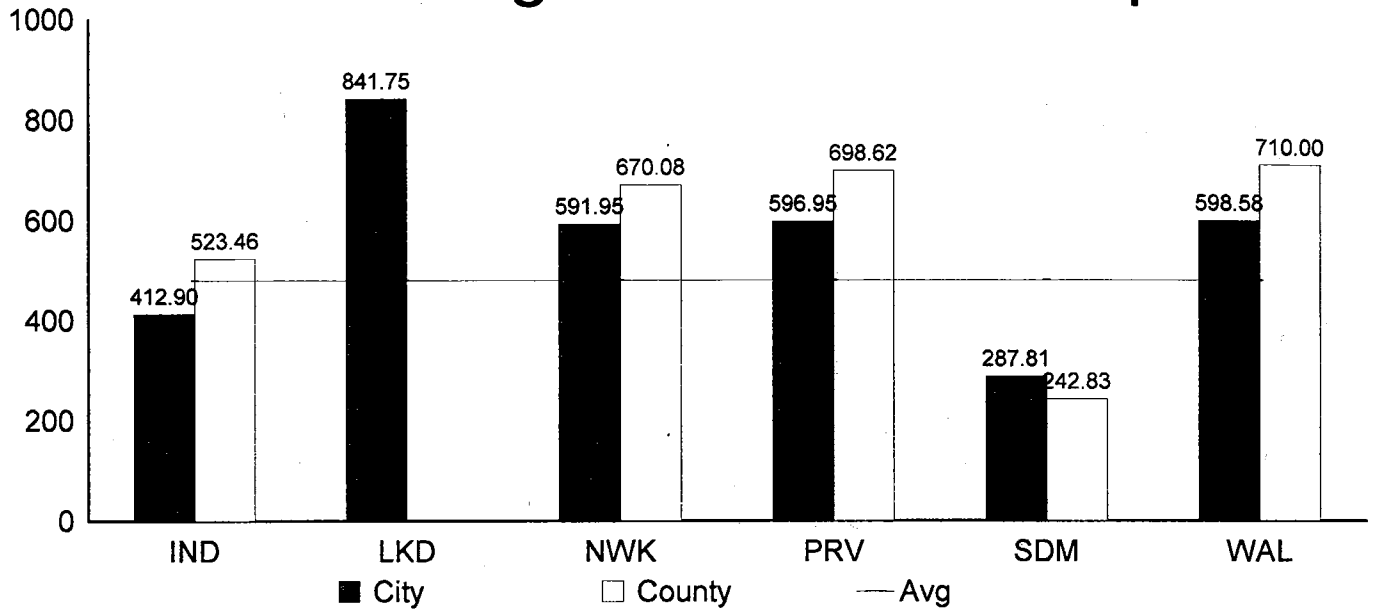
## Current Region III - URNS/ Dep.



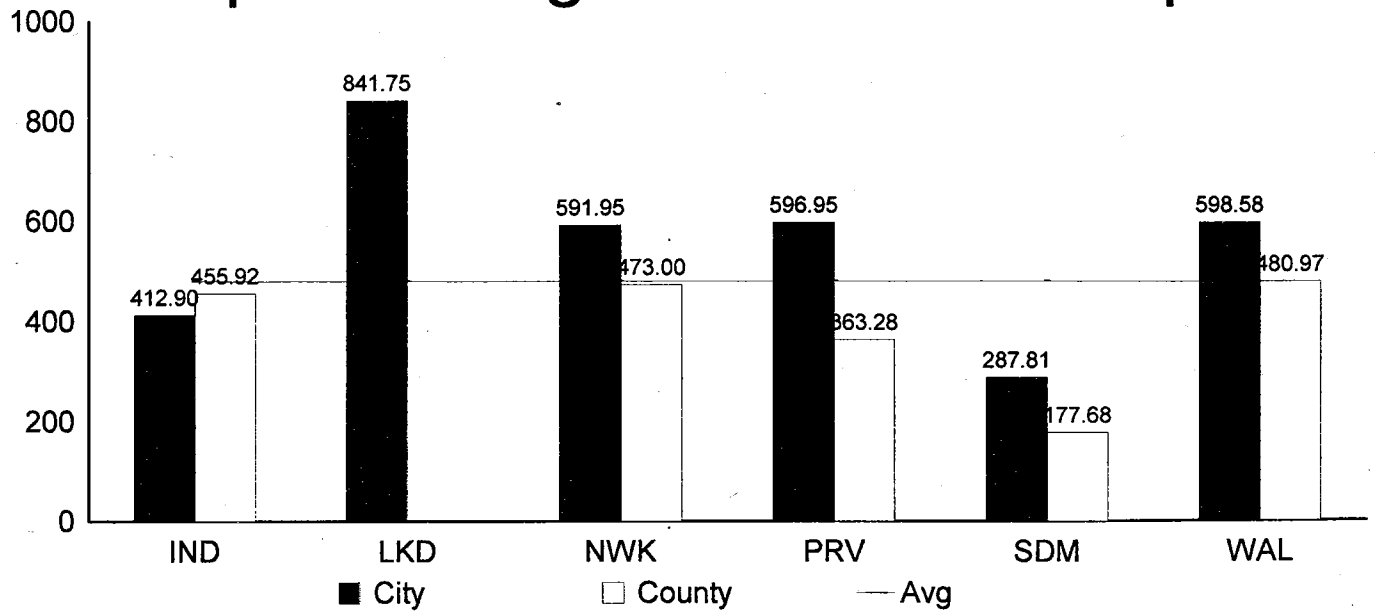
## Proposed Region III - URNS / Dep.



## Current Region III - Calls / Dep.

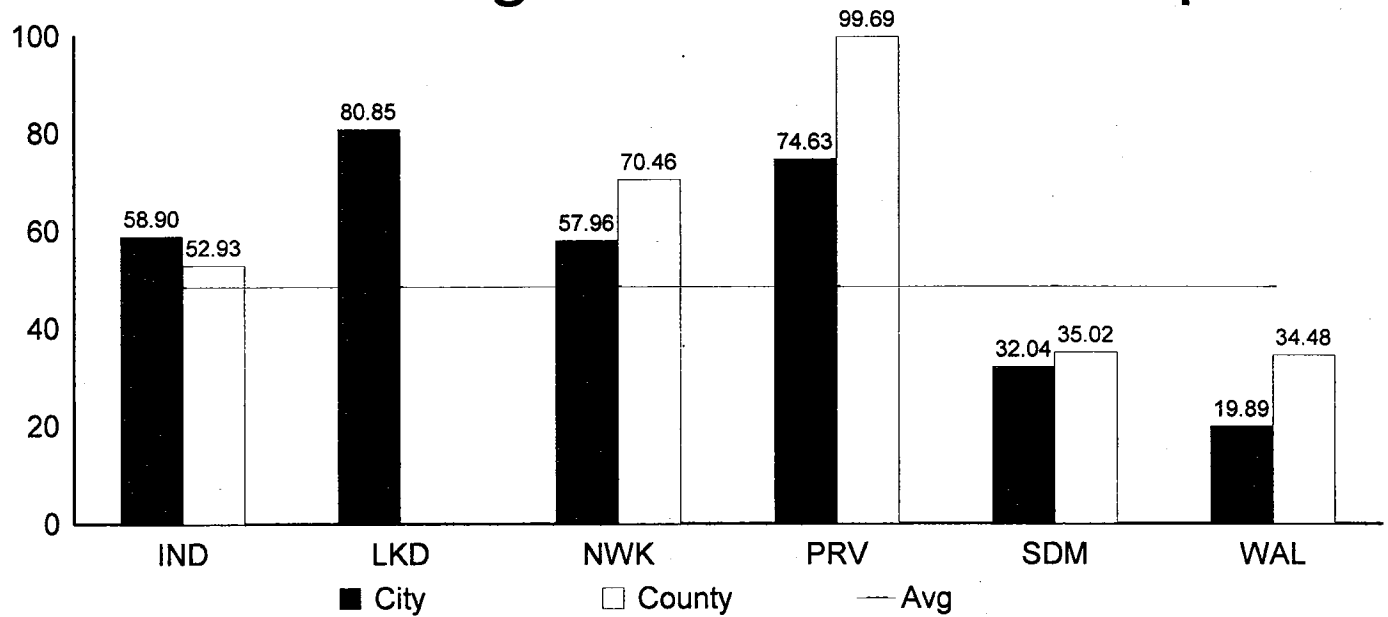


## Proposed Region III - Calls / Dep.

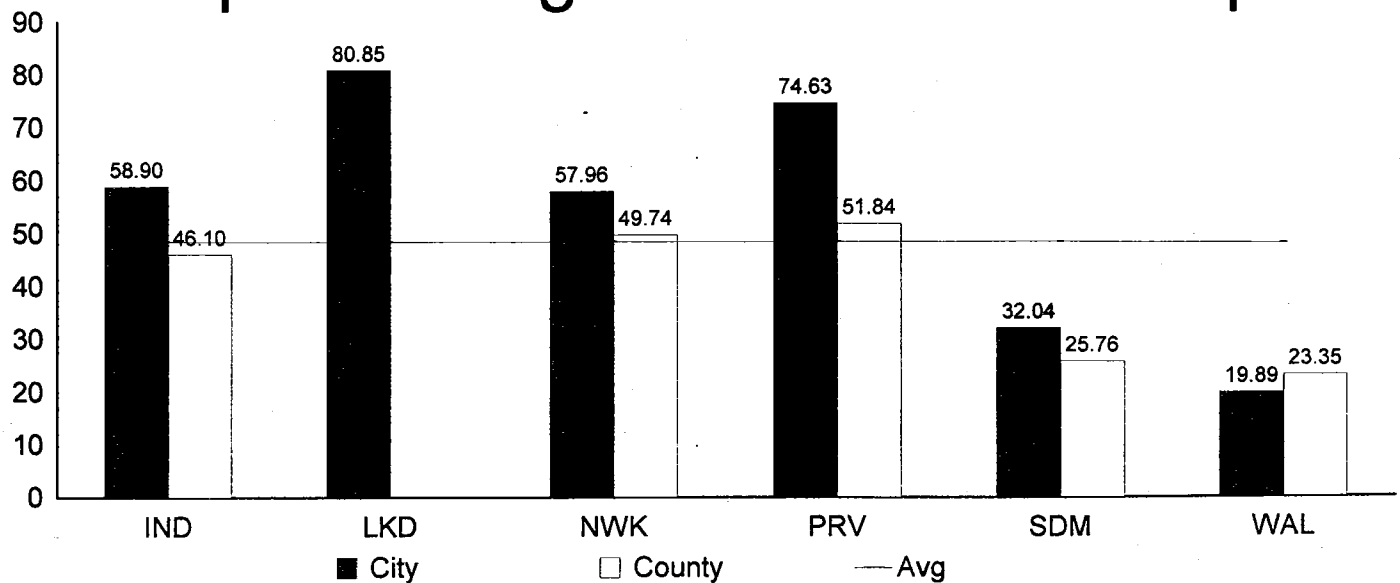




## Current Region III - Arrests / Dep.



## Proposed Region III - Arrests / Dep.



## **SECTION FOUR**

### **FY 2006-07 CURRENT UNINCORPORATED PATROL STAFFING (575)**

# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## Current Unincorporated Patrol (575) 2006-2007 Staffing Levels

<u>REGION I</u>	Deputy Sheriff's	B-1, Deputy Sheriff	Sergeant	Lieutenant	CSA	Total Personnel
Altadena	27	1				28
Crescenta Valley	15					15
East Los Angeles	55		2			57
Lancaster	24	1			4	29
Malibu / Lost Hills	9				1	10
Palmdale	20	3			3	26
Santa Clarita Valley	24	4	1			29
Temple	25					25
<b>Total</b>	<b>199</b>	<b>9</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>219</b>

### REGION II

Avalon		2			1	3
Carson	22					22
Century	96		1	1		98
Compton	16					16
Lennox	61				1	62
Lomita	2					2
Marina Del Rey	26	10				36
West Hollywood	14	1	2			17
<b>Total</b>	<b>237</b>	<b>13</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>256</b>

### REGION III

Industry	51	3		1	3	58
Lakewood	0					0
Norwalk	23	1			2	26
Pico Rivera	12	1			2	15
San Dimas	28	2			1	31
Walnut/Diamond Bar	20	1			2	23
<b>Total</b>	<b>134</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>10</b>	<b>153</b>

<b>LASD Total</b>	<b>570</b>	<b>30</b>	<b>6</b>	<b>2</b>	<b>20</b>	<b>628</b>
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**SECTION FIVE**

**RECOMMENDED UNINCORPORATED DEPUTY  
STAFFING LEVELS (575)**

# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## Recommended Unincorporated Deputy Staffing Levels (575)

REGION I		Deputy Sheriff (Cur)	B-1, Deputy Sheriff (Cur)	Current Staffing	Proposed DSG Addition	Proposed B-1 Addition	Proposed Staffing
Altadena		27	1	28	0	0	28
Crescenta Valley		15	0	15	0	0	15
East Los Angeles		55	0	55	16	3	74
Lancaster		24	1	25	11	2	38
Malibu / Lost Hills		9	0	9	10	2	21
Palmdale		20	3	23	19	3	45
Santa Clarita Valley		24	4	28	20	3	51
Temple		25	0	25	9	2	36
Total		199	9	208	85	15	308

### REGION II

Avalon	0	2	2	2	0	0	2
Carson	22	0	22	22	8	1	31
Century	96	0	96	96	16	3	115
Compton	16	0	16	16	17	2	35
Lennox	61	0	61	61	8	1	70
Lomita	2	0	2	2	1	0	3
Marina Del Rey	26	10	36	36	4	1	41
West Hollywood	14	1	15	15	12	2	29
Total	237	13	250	250	66	10	326

### REGION III

Industry	51	3	54	54	8	1	63
Lakewood	0	0	0	0	0	0	0
Norwalk	23	1	24	24	10	2	36
Pico Rivera	12	1	13	13	12	2	27
San Dimas	28	2	30	30	11	2	43
Walnut/Diamond Bar	20	1	21	21	10	2	33
Total	134	8	142	142	51	9	202

VET	0	0	0	0	10	1	11
LASD Total	570	30	600	600	212	35	847

\*Vandalism Enforcement Team

## **SECTION SIX**

# **RECOMMENDED UNINCORPORATED PATROL DEPUTY AND BONUS I DEPUTY STAFFING LEVELS SORTED BY SUPERVISORIAL DISTRICT**

# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## Proposed Unincorporated Patrol Deputy and Bonus I Deputy Staffing - Sorted By Supervisorial District

REGION I	Supervisor Molina SD - 1	Supervisor Burke SD - 2	Supervisor Yaroslavsky SD - 3	Supervisor Knabe SD - 4	Supervisor Antonovich SD - 5	Total Personnel
Lancaster	0	0	0	0	13	13
Palmdale	0	0	0	0	22	22
Santa Clarita Valley	0	0	0	0	23	23
Altadena Station	0	0	0	0	0	0
Crescenta Valley	0	0	0	0	0	0
Lost Hills Station	0	0	12	0	0	12
East Los Angeles	19	0	0	0	0	19
Temple	6	0	0	0	5	11

### REGION II

Avalon	0	0	0	0	0	0
Carson	0	9	0	0	0	9
Century	8	11	0	0	0	19
Compton	0	19	0	0	0	19
Lennox	0	9	0	0	0	9
Lomita	0	0	0	1	0	1
Marina Del Rey	0	2	0	3	0	5
West Hollywood	0	0	14	0	0	14

### REGION III

Cerritos	0	0	0	0	0	0
Industry	6	0	0	3	0	9
Lakewood	0	0	0	0	0	0
Norwalk	2	0	0	10	0	12
Pico Rivera	13	0	0	1	0	14
San Dimas	1	0	0	0	12	13
Walnut/Diamond Bar	0	0	0	10	2	12

VET*	3	2	2	2	2	11
LASD Total	58	52	28	30	79	247

\* Vandalism Enforcement Team

**SECTION SEVEN**

**SUMMARY OF RECOMMENDATION AND  
UNINCORPORATED PROGRAM COSTS**



# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## Summary of Unincorporated Program Costs

Category	Number of Items	Item Cost	Benefit Cost	Annual Cost	Total Cost
<b>Salaries (Station Personnel)</b>					
Sworn personnel:					
Deputy	212	\$78,723	\$25,259	\$103,982	\$22,044,096
Sergeant	42	\$102,224	\$32,799	\$135,023	\$5,670,966
Lieutenant	6	\$121,485	\$38,980	\$160,465	\$962,790
Bonus I	35	\$85,602	\$27,466	\$113,068	\$3,957,372
Professional Staff:					
Law Enforcement Tech	18	\$46,616	\$10,714	\$57,329	\$1,031,929
Sheriff Station Clerk II	26	\$43,334	\$9,959	\$53,293	\$1,385,616
Total S&EB					\$35,052,769

Services and Supplies	Number of Items	Item Cost	Annual Cost	
Sworn Personnel	295	\$2,000	\$590,000	
Professional Staff:				
Law Enforcement Tech	18	\$800	\$14,400	
Sheriff Station Clerk II	26	\$700	\$18,200	
S&S Total				\$622,600

Overtime	Number of Items	Item Cost	Annual Cost	
Sworn Personnel				
Deputy	212	\$2,101	\$445,412	
BonusI Deputy	35	\$2,212	\$77,420	
Professional Staff	44	\$171	\$7,524	
Overtime Total			Overtime Total	\$530,356

# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## Summary of Unincorporated Program Costs (Cont'd)

Vehicles	Number of Vehicles	Vehicle Cost	Total Cost
Black and White Sedan	126	\$52,711	\$6,641,553
Solid Sedan	9	\$30,686	\$276,178
B&W 2X4 Tahoe	21	\$66,721	\$1,401,144
Vehicle Total			\$8,318,876

Component Costs	S&EB \$35,052,769	S&S \$622,600	Overtime \$530,356	Vehicles \$8,318,876
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Total Program Cost \$44,524,601

S&S - 2006-07 LECC  
S&EB - ASD Budget Unit  
Vehicles - CFMB 2006-07  
Overtime- average workload and court overtime per 06/07 LECC

